

Causeway Coast and Glens PCSP Annual Report 2019-20



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Alderman George Duddy
Chairperson



Anthony McPeake
Vice-Chair

We are pleased to publish the fourth Annual Report for the period 2019-2020, which summarises the progress of the Partnership against the strategic objectives set by the Department of Justice and Northern Ireland Policing Board.

This report illustrates the sterling efforts of our elected, independent, statutory members and PCSP staff in their work towards a safer community with less crime and anti-social behavior, where people have confidence in policing and live without fear.

Much progress has been made and we will continue to work with local communities to develop and deliver innovative solutions that meet local needs.

We are encouraged by the continuing high level of public interest in the work of the PCSP and we wish to acknowledge and thank the many people who attended public meetings, participated in consultation, took part in projects or contacted us on social media. We sincerely hope you continue to engage with us, going forward.

With the outcomes set by the Programme for Government and the priorities within Community Planning, the changing landscape will deliver increased opportunities for PCSPs and other key stakeholders to deliver a difference across communities.

We would like to thank our fellow members for their support over the last year.

Many challenges remain and, going forward, the Partnership will continue to work to address the community safety issues that matter most to those living in or visiting our Borough.

Chairperson

Vice-Chair

Profile of Causeway Coast and Glens

In June 2015, there were 143,148 people living in the Causeway Coast and Glens area located within a geographical area of over 2,000 km² (14% of Northern Ireland's total land mass). There are Seven District Electoral areas (DEAs) within the Causeway Coast and Glens Borough Council area and 40 wards as outlined in the maps below.

Map of the 40 Wards (and DEAs) in Causeway Coast and Glens



The total population of the Causeway Coast and Glens area in June 2015 was 143,148 representing 8% of total NI population. On census day in 2011:

- 20.41% were aged 0-15 years;
 - 31.49% were aged 16-39 years;
 - 32.69 % were aged 40-64 years;
 - 15.4% were aged 65+ years;
- The proportion of young people living in the area is declining but still significant - need to look after young people's wellbeing;
 - The areas' many natural attractions such as coastlines, beaches, hills, mountains, islands, and historic monuments - offer significant opportunities for engagement and diversionary activities, particularly for young people;
 - There are a number of large events hosted in the area such as the North West 200 which attracts over 100,000 spectators annually to the Council area and the annual SuperCup NI (formally NI Milk Cup). This illustrates the importance of a safe and welcoming place;
 - There is a growing number of older people residing in the Council area - focus on isolation and fear of crime;
 - The Council area is represented by both main traditions in Northern Ireland but also has a sizeable ethnic minority population as well;

- The statistics demonstrate that there are still many areas where poverty and income deprivation is the norm - this can be contributory factor to some crime related incidents;
- Educational attainment at GCSE with English and Mathematics is lower than the NI average -this can be contributory factor to some crime related incidents;
- Unemployment, long term unemployment, economic inactivity and the number of people with no qualifications is an issue across the Causeway Coast and Glens Borough Council area with three neighbourhood renewal areas located within it in Coleraine and Limavady - another contributory factor to some crime related incidents;

Causeway Coast and Glens Policing and Community Safety Partnership

Causeway Coast and Glens PCSP, established under the Justice Act (Northern Ireland) 2011, has the overall purpose of helping to make communities safer and to ensure that the voices of local people are heard on policing and community safety issues. The aim is to empower communities to help develop solutions that will help tackle crime, fear of crime and anti-social behaviour.

Strategic objectives for Causeway Coast and Glens Policing and Community Safety Partnerships are as follows:

Strategic Objective 1 – to successfully deliver the functions of the Policing and Community Safety Partnership for the area by:

- Engaging with local community and statutory groups, to identify local concerns in relation to policing and community safety, and to invite their contribution to prioritizing and addressing those concerns;
- Preparing the PCSP's plan, and organizing the work of the partnership to meet priority needs;
- Putting in place implementation structures and delivery mechanisms that will contribute to a reduction in crime and the enhancement of policing and community safety in the area, directly through the collaborative working of the membership of the Partnership, through the work of its delivery groups or through working in partnership with, or supporting the work of, others;
- Increasing PCSP awareness with the public and key stakeholders by planning communications activity to more proactively inform and promote the work of the PCSP's.

Strategic Objective 2 – to improve community safety by tackling crime and anti-social behaviour through:

- Working in partnership with the police, local statutory bodies, agencies and the community to reduce the impact of anti-social behaviour and crime on the community.
- Ensuring that local statutory bodies and agencies deal with the anti-social behaviour and crime-related issues that matter in their area;
- Providing comprehensive community input into decision making processes about tackling anti-social behaviour and giving feedback on the effectiveness of interventions;

- Identifying and implementing, with support from DoJ, ways to educate communities about the realities of anti-social behaviour;
- Contributing to delivery of the Community Safety Strategy action plans, and initiatives that improve community safety;

Strategic Objective 3 – to support community confidence in policing through:

- Ensuring local accountability through the Policing Committee’s role in monitoring police performance;
- Ensuring that policing delivery reflects the involvement, views and priorities of local communities;
- The inclusion of initiatives/projects in PCSP plans, aimed directly at meeting the objectives of the Northern Ireland Policing Plan;
- Ensuring the PCSP Plan identifies priorities for consideration in the development of the local Policing Plan which are consistent with the Northern Ireland Policing Plan.
- Ensuring improved policing service delivery in partnership with local communities to build and strengthen public confidence in policing;
- Ensuring effective engagement with the police and the local community, with specific emphasis on engagement with young people and disadvantaged communities, particularly within Loyalist and Republican areas.
- Building community confidence in the rule of law and embedding a culture of lawfulness by supporting the locality based engagement that will emerge from local co-design in taking forward the Executive Action Plan as set out in Fresh Start and the Programme for Government.

Partnership planning has been mindful of the strategic objectives set out in the Programme for Government and the Northern Ireland Policing Plan.

Causeway Coast & Glens PCSP’s Policing Committee has debated and agreed the local policing plan priorities with the Area Commander.

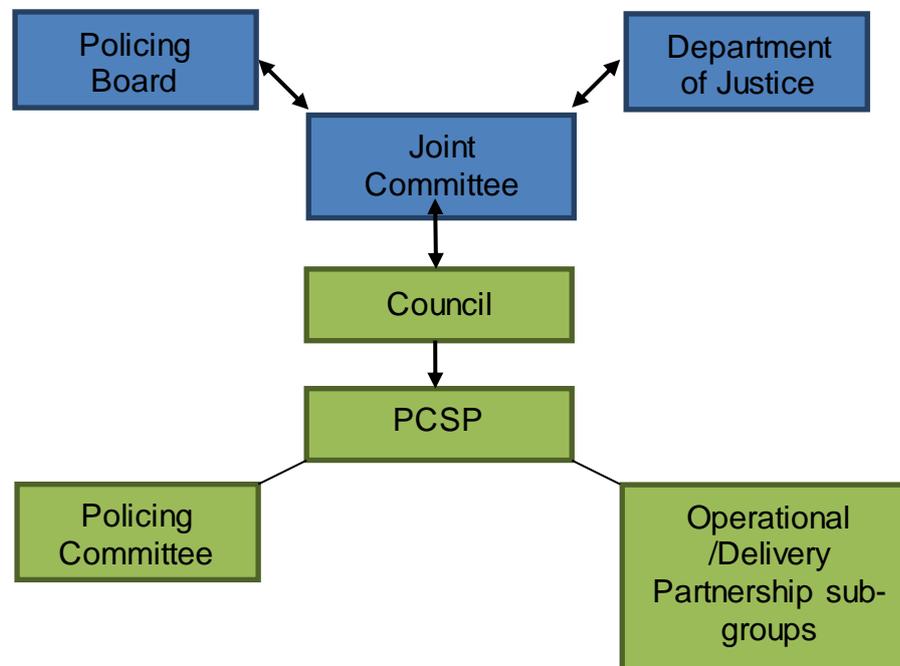
Partnership objectives were achieved through joint working with the public, voluntary, private and community sectors at a local level. A wide range of organisations have a role in developing programmes and actions that will systematically tackle the underlying causes of crime and anti-social behaviour, rather than simply dealing with the problems which present.

Causeway Coast and Glens Policing and Community Safety Partnership

Causeway Coast and Glens Policing and Community Safety Partnership consists of 10 elected members, 8 independent members appointed by Northern Ireland Policing Board (NIPB) and statutory organisations appointed via an Assembly designation process, as follows:

- the Police Service of Northern Ireland
- the Northern Ireland Housing Executive
- the Probation Board for Northern Ireland
- the Youth Justice Agency of Northern Ireland
- Health and Social Care Trusts
- Education Authority of Northern Ireland; and
- the Northern Ireland Fire and Rescue Service

Outlined below is the structure of Causeway Coast and Glens PCSP:



Causeway Coast and Glens PCSP has a Policing Committee consisting of the political and independent members who are tasked with functions in respect of monitoring police performance and inputting into the local policing plan.

Causeway Coast and Glens PCSP Membership

Independent members of Causeway Coast and Glens PCSP

Ms Leanne Abernethy
Mr Jason Balmer
Mrs Sharon Burnett
Mr Rory Donaghy
Mrs Ann McNickle
Mr Anthony McPeake
Mr Stuart Plant
Mrs Caroline White

Political Members of Causeway Coast and Glens PCSP

Councillor	Philip	Anderson	DUP
Councillor	Brenda	Chivers	SF
Alderman	George	Duddy	DUP
Councillor	Sandra	Hunter	UUP
Councillor	John	McAuley	DUP
Alderman	James	McCorkell	DUP
Councillor	Oliver	McMullan	SF
Councillor	Leanne	Peacock	SF
Councillor	Ashleen	Schenning	SDLP
Councillor	Darryl	Wilson	UUP

STATUTORY REPRESENTATIVES

Organisation	Representative
Police Service of Northern Ireland	Ian Magee
Northern Ireland Fire and Rescue Service	Dave McComiskey
Northern Ireland Housing Executive	Mark Alexander
Northern Health and Social Care Trust	Joy Hammond
Western Health and Social Care Trust	Sheena Funston
Education Authority Northern Ireland	Deirdre Bradley
Probation Board for Northern Ireland	Nicola Barr
Youth Justice Agency of Northern Ireland	Grainne Keane

If you would like further information on PCSP members please use the contact details at the back of this report.

Strategic Objective 1- to successfully deliver the functions of the Policing and Community Safety Partnership for the area - sets out targets for member engagement, community/media engagement and, its inaugural year, Support Hub.

PCSP Meetings - Members' Attendance

	4th April	6th June	5th Sept	7th Nov	5th Dec	9th Jan	22nd Jan	6th Feb	5th March
Cllr Margaret-Anne McKillop	Y								
Leanne Aberneathy	Y	Y	Y	Apol	Y	Y	Y	Apol	Apol
Cllr Brenda Chivers	Y	Apol	Y	Y	Y	Y	Y		Y
Cllr Sam Cole	Y								
Cllr Sandra Hunter	Y	Y	Apol	Apol	Y	Y		Y	Apol
Cllr WilliYam King	Y								
Ann McNickle	Y	Y	Y	Y	Y	Apol	Y	Y	Y
Anthony McPeake	Y	Y	Apol	Y	Apol	Apol	Y	Y	Y
Cllr Dermott Nicholl	Y								
Ashleen Schenning	Y								
Caroline White	Y	Y	Y	Y	Y	Y	Y	Y	Y

Ch Insp Ian Magee	PSNI	Y	Y				Y	Y		Y
Mark Alexander	NIHE	Y	Y	Y			Apol		Y	Y
Nicola Barr	PBNI	Y	Apol							
Deidre Bradley	EANI	Y		Apol			Y		Y	Apol
Joy Hammond	NH &SCT	Y	Apol	Y		Apol	Y	Y	Y	Y
Davy McComiskey	NIF & RS	Y	Y	Y						
Sharon Burnett		Apol	Y	Y	Y	Y	Y			Y
Jason Craig	NIF & RS	Apol								
Ald George Duddy		Apol	Y	Y	Y	Y	Y	Y	Apol	Y
Sheena Fuston	WH&SCT	Apol								
Grainne Keane	YJA	Apol	Y	Y	Apol	Apol				
Ald James McCorkell		Apol	y	Y	Apol		Y	Y	Apol	Y
Ald Tom McKeown		Apol								
Cllr William Blair		Abs								
Jason Balmer		Abs	Abs	Abs	Abs	Abs	Abs	Abs	Abs	Abs
Rory Donaghy		Abs	Abs	Abs	Abs	Abs	Abs	Abs	Abs	Abs
Stuart Palmer		Abs	Abs	Abs	Abs	Abs	Abs	Abs	Abs	Abs
Cllr John McCauley		Y	Y	Y	Y	Y	Y	Y	Y	Apol
Cllr Oliver McMullan		Y	Y	Apol	Y	Y	Y	Y	Y	Apol
Ald Adrian McQuillan		Y								Y
Cllr Ashleen Schenning			Y	Apol	Y	Y	Y	Y	Y	Y
Cllr Daryl Wilson		Y	Y	Y	Y	Y	Y		Y	Y
Cllr Philip Anderson			Y	Y	Y	Y	Y	Y	Y	
Cllr Leanne Peacock			Y	Apol	Y	Y	Y	Y	Y	Y
Insp Donna Bowden	PSNI		Y						Y	
Erin Higgins	YJA				Apol				Y	
Hilary Canning	NIHE						Y			
Fiona Nelson	EANI						Y			
Lesley Bell	PBNI						Y			
Andy Deal	NIF & RS						Apol			Y
Denise Stewart	PBNI						Apol			
Lesley Finaly	WH&SCT								Y	
Insp Davy Burns	PSNI									Y
Megan Spence	YJA									Y
Seamus Ward	WH&SCT									Apol

Causeway Coast and Glens Multi-agency Support Hub

Vulnerable people living across the Causeway Coast and Glens are benefiting from the multi-agency support hub launched in February 2018, it encourages an ethos of working together to provide appropriate assistance to those in need. The initiative which involves Causeway Coast and Glens Borough Council, the Department of Justice, PSNI, Housing Executive, Health Trust, NIFRS and other statutory agencies, was developed as part of the Community Plan for the area which provides a long-term vision for the future based on needs, priorities and opportunities.

The multi-agency approach of the Support Hub helps to create a fuller picture around the person or family unit allowing for early interventions to reduce vulnerability and improve well-being. Information sharing between the partners means individuals and groups are getting the right help for their particular circumstances.

Since February 2018, 48 people have been helped in a number of ways. Some have been supported directly by agencies in the Support Hub others have been signposted to local support groups. In some cases the statutory bodies have worked together to prevent perpetrators from getting access to vulnerable individuals. The Support Hub is now looking to partner with other groups throughout the Causeway Coast and Glens in order to help as many people as possible.

How much did we do? (data provided by Hub)

- 10 Support Hub meetings (10)
- 48 all referrals, 15 accepted (20)
- 32 not accepted & sign posted elsewhere (20)
- 3 of early intervention sub group meetings attended (2)
- 2 good news stories

How well did we do it?

- 23 open actions or interventions now completed (PSNI) (20)
- 115 actions or interventions now completed (Partners) (20)
- 1 new projects proposed to EI sub group

Is anyone better off?

- 54% of persons of concern who show a decrease in incidents involving them since accepted into the Hub (50)

Strategic Objective 2 - to improve community safety by tackling crime and anti-social behavior – this objective has 6 themes with a number of projects under each theme:

Theme 1: Anti-social Behaviour

2 Fast 2 Soon – PCSP joined forces with the PSNI and NIF&RS to drive home the importance of road safety at events right across the Causeway coast and glens council area.

A number of road traffic collision demonstrations were played out, with fire fighters using cutting equipment to show what happens in a real life crash scenario.

The events also featured the PCSP's car crash simulator and the primary objective was to encourage better driving and a safer approach to getting behind the wheel.



We also delivered the NI Primary school Road Safety Quiz 2020 in Coleraine. Accident demonstrations are a powerful way to share the road safety message, and PSNI and the NIFRS are key partners. There was 100% positive feedback from the different events.

We are currently working with the NIFRS to deliver the 'Your Choice' training with Young Farmers groups, Council staff, the elderly community, as well as community groups throughout the CC&G council area.



How much did we do?

- 9 presentations (10) and 2000 young people engaged
- 9 areas and workplaces across CCG visited (10) & 350 of adults engaged

How well did we do it?

- 96% teachers or youth organisers satisfied with the event (70)
- 95% young people satisfied with the experience (70)
- 100% adults in workplaces satisfied with the experience (70)

Is anyone better off?

- 92% of 2000 participants reporting learning new information (50 %)
- 100% participants reporting changed attitudes to RTCs and driving behaviour (60%)

Graffiti Removal Scheme

This scheme helps maintain a graffiti-free environment throughout Causeway Coast and Glens, by enabling prompt action to remove graffiti.

On receipt of reports from PCSP members, police, elected representatives, council staff or residents, a check is carried out to determine ownership of the property or site and assess if it is the responsibility of a statutory partner or falls under the remit of the PCSP Scheme criteria. Once this is established, removal is actioned or a referral made to the appropriate partner.

The scheme saw an appointed contractor respond to over 85% incidents of graffiti across the council area within a 48hr period



How much did we do?

- 12 graffiti removed (10)

How well did we do it?

- 100% referrals removed inside 48hrs (85)
- 100% of local communities satisfied with graffiti removal (70)

Is anyone better off?

- 2 repeat removals from same property (60% reduced)



Last Orders

An educational play highlighting the dangers of alcohol and anti-social behaviour and online safety has been staged in local secondary schools. The performance of 'Last Orders', organised by Causeway Coast and Glens Policing and Community Safety Partnership was delivered by Solomon Theatre Company. The 50 minute play was followed up by an interactive workshop which highlighted the impact of alcohol on risk taking behaviours including online behaviours.



The aim of the schools project was to make children aware of the physical, mental and emotional consequences that risk taking behaviours may possess. This year the workshop was adapted to include more digital safety awareness

Commenting on the project, PCSP Chair Alderman George Duddy said "Causeway Coast and Glens PCSP is delighted to offer post-primary schools across the council area the opportunity to take part in this initiative and the level of interest, again this year has been really high. The interactive



workshops that take place after the play which include cast in-character improvisation allow students to effectively explore the vital issues of cyber safety and wellbeing, illegal purchase and attitudes to risk.”

Developed by a team of doctors, NSPCC professionals and teachers, “Last Orders” is a professional and specialist theatre company production telling the story of three teenagers embarking on an alcohol fuelled night out and exploring the disastrous consequences. Based on true events, the play is written in a hard-hitting yet humorous style. Performances took place between 7th October 2019 and Friday 18th October 2019

How much did we do?

- 2 week Last orders roadshow held between 7th Oct 2019 & 18th October 2019
- All post primary schools and regional colleges in the Causeway Coast and Glens Council area were invited to participate.

How well did we do it?

- 17 post primary and regional colleges participated in the project
- 1856 young people saw the last orders performance and had the opportunity to participate in the interactive workshop

Is anyone better off?

- 95% of pupils rated their knowledge as good or v good on the potential negative consequences of alcohol misuse as a direct result of the project. An increase of 16.01% in the v good rating.
- 92.8% of pupils rated their knowledge as good or v good on potential negative consequences of online behaviours to my life and the lives of others as a direct result of the project
- Results of this project have also helped inform approach to other PCSP projects planning (Cyber safety project). When asked who you would seek advice from regarding safe posting and interaction on social media pupils from this project responded as follows: 70.25% said parents/guardian, 44.63% siblings, 35.54% teachers, 30.99% ChildLine, 29.75% PSNI and 23.55% Doctor or Health Professional.

Causeway ASB response Network

The ASB is a network of people and organisations (both statutory and voluntary) that have a range of experience and skills which they can bring to alleviating the effects of ASB in hot spot areas. Members can be called on as and when there is a need in their particular area and where they can use their skills and contacts to respond to events or issues. It can assist, advise and act in a co-ordinated manner when issues escalate in a local area in a speedy and responsive manner. New organisations are invited when a specific issue arises in a particular area - e.g. RNLI at a beach-based issue in the summer months during the year. The programme is both reactive and flexible and has contributed to a reduction of ASB in those areas where it has operated.



Agencies involved are: PCSP, PSNI, Youth Justice Agency, NI Housing Executive, Education Authority, Council departments such as Estates, Technical services, Town Centre management, Sport development etc. Vineyard, Street Pastors, YEAR project (CRUN) and any other local group as required.

How much did we do?

- 8 referrals to Network (4)
- 11 Network responses (meetings, teleconferences etc.) (8)



How well did we do it?

- 95% Network members who feel the network is useful (70)
- 95% of network members who felt the action the group took was successful (70)

Is anyone better off?

- 6 Referred incidence resolved, 2 ongoing and 100% network responses that had a positive effect (70)

Theme 2: Drug and Alcohol Related Crime

Drug Awareness Events



GET REAL ABOUT DRUGS: This was the advice that Causeway Coast and Glens Policing and Community Safety Partnership were promoting as part of their drugs awareness events. In partnership with the PSNI and Crimestoppers, the PCSP wanted to highlight the damage that drugs can cause to family, friends and individuals.

The Chair of Causeway Coast and Glens Policing and Community Safety Partnership, Alderman George Duddy said: “The main message of these events was that drugs tear lives and families apart. It is a priority of the PCSP to educate our community on the dangers of drugs and ultimately make Causeway Coast and Glens a safer place for everyone.”

“We will continue to work with our young people, our schools and the general public in order to highlight the dangers of drugs and whilst the PSNI is committed to tackling the issue, they need co-operation from the wider community. Don't let drug dealers destroy lives in our communities - call Crimestoppers now and help us stop them.”



PSNI Superintendent Jeremy Lindsey added: “Tackling drugs requires a collective response from not just police, but other agencies and the wider community. Disrupting the sale and supply of illegal and dangerous drugs continues to be a priority for local officers and we would encourage anyone with information to contact us so we can take the appropriate action.”

How much did we do?

- 5 x Awareness Raising Events / programmes held across the Borough working with a range of partners

How well did we do it?

- 95% satisfaction with participants of the awareness raising events / programmes

Is anyone better off?

- 95% know more about risks of drugs and alcohol – programme participants (70)
- 95% who learned about access to other supports – programme participants (70)

Theme 3: Societal Abuse

Criminal Justice Worker

Domestic Violence is recognised to be under reported and under recorded so when statistics are used they will only represent the tip of the ice-berg. Making sure that those who do report Domestic Abuse to the PSNI have the best support possible has been prioritised by Causeway Coast and Glens Policing and Community Safety Partnership (PCSP) through their support of the Criminal Justice Worker role.

The worker receives referrals direct from PSNI and has a base within Coleraine Police Station although most often is visiting victims following incidents or accompanying them to court and other support agencies. The Criminal Justice Worker was also available during the COVID-19 crisis when women’s aid recognised that social distancing and self-isolation would be used as a tool of coercive and controlling behaviour by perpetrators and would shut down routes to safety and support. Women’s aid and the role of the Criminal Justice worker was instrumental in providing safety advice and planning for those experiencing domestic abuse should be included in the national government advice on COVID 19. Additionally, access to safety equipment through PSNI, funded by CCG PCSP, has also ensured an ability to respond to the needs of those at highest risk.

How much did we do?

- 115 women supported within April to Mar period. 99 new referrals within this financial year.

How well did we do it?

- 22 women supported at court to promote ongoing engagement with civil/criminal justice issues to enhance safety and reduce risk
- 19 women supported to access additional support such as solicitors, social services and women’s aid floating support services.

- 14 referrals to Women's aid floating support service and 1 referral to secure refuse accommodation.

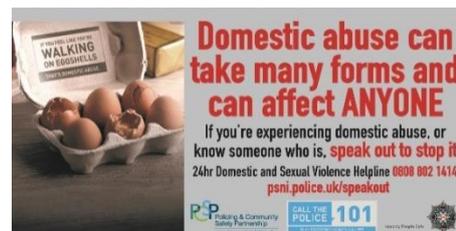
Is anyone better off?

- 100% service user's survey said they feel more confident to report a crime to the police in future.
- 70% said since engaging with the Criminal Justice Worker their knowledge of risk in relation to Domestic Violence had increased
- 71% reported a significant increase in confidence in their local policing. 29% respondents reported a slight increase in confidence in local policing.

Domestic Abuse

Domestic abuse is a major problem with PSNI receiving calls every 19 minutes in Northern Ireland. It takes a victim to generally be abused 34 times before reaching out for help. By providing equipment to individuals at high risk to protect, increase confidence, deter attacked and gather evidence to support prosecution they are made to feel safe in their own homes.

The police role is about prevention, protection and prosecution – to prevent further violence, to protect the victim, children and other vulnerable people and to facilitate the prosecution of offenders. They work closely with statutory and voluntary partners, to ensure the victims get the help they deserve, to highlight the issue of domestic abuse and to explore ways in which we can keep communities safer.



There are dedicated domestic abuse officers across Northern Ireland to ensure that all domestic abuse crimes are investigated, whilst providing support and information to victims about police procedures and legal proceedings.

Domestic abuse cannot be dealt with solely by the police and it is important that the partnership work continues in order to highlight the issue of domestic abuse and explore ways in which we can all make our communities safer. The PCSP also works closely with Women's Aid in relation to the support offered to victims and early intervention in schools.

Domestic abuse and stalking support equipment was purchased and issued to individuals at high risk via PSNI to protect, increase confidence, deter attack and gather evidence to support prosecution. These items included: CCTV, Dash cameras for cars, Door bracers, Skyguard personal panic alarms which have GPS and link to PSNI 999 service, replacement mobile phones, and intruder identification sprays for close contact attacks.

How much did we do?

- 52 people provided with any equipment (15)

How well did we do it?

- 100% of users reporting the service was useful (75)

Is anyone better off?

- 100% of users who felt safer because of the equipment (75)

CyberSafe

PCSP staff working in partnership with NSPCC, Western Northern Health and Social Care Trust, Northern Health and Social Care Trust, Education Authority and PSNI developed a range of training events to help support youth practitioners and parents/carers/guardians to help keep young people safe online. 44 teachers/youth workers from Primary schools, Post Primary schools and Youth clubs from across the Causeway Coast and Glens Borough Council attended the Teacher/Youth Practitioner Digital Safety and Wellbeing Training which took place on 3rd March 2019 in the Bushtown Hotel Coleraine.



Aim of Training: The training focused on the benefits and harms facing children and young people in the online world and will provide resources to support practitioners in their safeguarding work with children. The training also provided resources for staff who attend to deliver their own bespoke training within their own respective organisations.

Learning objectives and course content: The training focused on more than just 'e-safety' and will discuss Digital Safeguarding elements of promotion of digital literacy, critical thinking skills and resilience, prevention of harm and protection strategies when harm has occurring.

Themes included:

- Grooming and radicalisation
- Cyberbullying
- "Sexting"
- Inappropriate content (including pornography)
- Online reputation an parent-created footprints
- Tracking, privacy, identify theft
- Gaming/Gambling and persuasive design
- Mental Health
- Signposting



Parents/Guardian Events

Three awareness raising events were organised for parents/guardians of young people on the 24th, 25th and 26th March 2020 however these had to be cancelled/postponed due to the COVID-19 crisis. Despite the cancellation, training has been prepared along with resource packs which the PCSP and its partners aim to schedule in 2020/21.

Topics will include:

- Safety settings
- Grooming, Cyberbullying “Sexting”
- Inappropriate content
- Online reputation and parent-created footprints
- Mental health and emotional wellbeing
- Signposting to support – including practical support

How much did we do?

- 1 teacher/Youth Practitioner Training events organised.
- 3 parents events organised and advertised (Later postponed due to COVID19 crisis)
- Digital safety and wellbeing support pack developed in partnership with NSPCC, Western Health and Social Care Trust, Northern Health and Social Care Trust, Education Authority and PSNI

How well did we do it?

- 44 teachers and youth workers participated in teacher/youth practitioner training
- Whilst parents/public events were cancelled due to COVID-19 the working group decided to share the support pack digitally as children and families are online more than ever. The support pack was digitally circulated to all primary and secondary schools, surestart, neighbourhood watch coordinators across the council area.

Is anyone better off?

- 85% of attendees with better understand online safe behaviour (70)
- 90% of attendees with better understanding of support available(70)
- 100% of users who felt safer because of the equipment and resources provided (75)

Theme 4: Early Intervention

RADAR

RADAR is Northern Ireland’s first fully interactive, safety and life skills education centre. Opening in December 2015, RADAR is interactive, informative and fun. RADAR enables young people to explore dangerous situations in a risk free setting. RADAR has been designed to inspire, engage and inform young people on how best to keep themselves safe. It’s a ground-breaking and innovative way to educate children and young people.



Located in Sydenham Harbour Estate in Belfast, RADAR has a full sized street scene, with a house, bus, train, court room, prison cell, shop, police station, boat and much more. With more than 50 partners with a range of expertise they deliver training for children and young people on a range of everyday risks like water, fire, and electrical

safety as well as programmes around drugs and alcohol, anti-social behaviour, and e-safety.

PCSP offered all CC&G primary 7 pupils the opportunity to avail of a 2.5 hour interactive visit to the RADAR (Risk Avoidance Danger Awareness Resource) centre in Belfast, where they participate in 7 bespoke interactive workshops on:

- Road Safety
- Fire Safety
- Drugs and Alcohol
- Anti-Social Behaviours
- E-Safety
- Personal Safety
- Youth Justice



Children are not always able to decide on wise courses of action. Helping children to keep themselves safe and make wise decisions also helps keep others safe. As children become more accessible to influences outside the family (class mates, advertising, internet etc) it is harder for parents or carers to curate what they become exposed to. It is also harder for parents to be heard or to be confident in addressing all risk issues. Children may not listen or experiment. As a result they may make poor choices that result in coming into contact with the criminal justice system.

How much did we do?

- 1748 (1500) pupils attending and 81% (67 schools out of 82) schools taking part, note that 6 schools sent their now P7 pupils in 2018/19 as they have composite classes (85%)

How well did we do it?

- 89% of 211 teachers satisfied with experience (70)
- 93% of 1748 pupils satisfied with experience (70)

Is anyone better off?

- 91% of 1748 pupils who attended RADAR, who learned about avoiding risks that can lead to contact with the criminal justice system (70)

Speed Indicator Devices (SIDS)

Since the inception of PCSPs in 2011, every public meeting has had a significant focus on speeding and dangerous driving throughout the Borough. Based on this need CC&G PCSP researched and purchased 4 mobile SID units for deployment throughout the Borough. SIDs are primarily mounted upon sign poles which created significant challenges for Roads Service resulting in CC&G PCSP having to develop an innovative solution. By mounting the SID units on trailers they became mobile which allows maximum flexibility in responding to need and complaints of speeding. These mobile units are available on request from anyone within the local community and can be placed for a period of 2 to 3 weeks, allowing a firm baseline of data on which to be built. The trailers act as an



awareness raising source and promote the work of the local PCSP. These devices notify drivers of their speed whilst recording the data but not punishing any offences, educating road users to slow down. The data can also be used to challenge Road Services on the need for road calming measures. It also allows intelligence led Police speed enforcement operations at recorded evidence based peak times, which in turn will show the community that the Police are doing their jobs effectively and increase confidence in Policing. Therefore, utilising the PSNI limited resources more efficiently and increasing road safety.

How much did we do?

- 34 of deployments
- 48 of referrals from community

How well did we do it?

- 34 of data reports produced for communities

Is anyone better off?

- 79% of drivers reducing speed when SID is in place
- 34 of reports provided to PSNI to inform priorities



Schools and Communities will feel that their road safety complaints about speeding are taken seriously. This should further increase confidence in policing and create meaningful engagement opportunities.

Road Policing has reported that our mobile SID units are seen as best practice with enquiries coming from other PCSP's, the Army and other PSNI districts on how to purchase. The units can give hourly breakdown of cars passing and their speed allowing for accurate PSNI enforcement teams to be deployed as well as educating the driver on their speed. By mounting the units on to trailers these can be sited anywhere with minimal set up, ensuring sight lines are not obstructed and the unit is clear to an approaching motorist for a least 100 metres (legal requirement).

Christy O'Neill – Traffic Management Officer, Roads Policing

“SID units are a great asset to CC&G area. There are no shortage of sites for deployment, as I receive at least 10 -15 complaints per week of speeding, inappropriate speed or speed related collisions. The SID units offers both the public and the PSNI a system which can reduce speed, increase awareness and the data records real speeds and traffic volumes for analysis. The data is used for road safety education, speed enforcement and where appropriate remedial engineering measures. The 4 units are constantly deployed throughout CC&G, with a substantial waiting list”.

Theme 5: Fear of Crime

This is a partnership project with Coast aimed at elderly and vulnerable and includes valuable crime prevention and signposting to services for older people.

4 Alive and Well, winter events took place throughout the CC&G council area. With approximately 150 senior citizens at each event, which were all a great success.



The events allow for senior citizens from throughout the council area to come and avail of information about what services available within the Causeway council area. With guest speakers on a range of topics, Health, Fear of Crime and many more.

How much did we do?

- 4 events (4) and 600 people at the events (600)
- 4 different towns hosting events (4)

How well did we do it?

- 86% audience finding event useful (75)
- 100% audience new (25)



Is anyone better off?

- 600 and 92% participants who believe they learned about:
- 100 %feel less likely of becoming a victim of crime (75)
- 100 % know how to contact the police or other support services (75)
- 100% What to do to prevent crime (75)

Safe Home Scheme

Safe Home is a multi-agency partnership project whereby police refer victims of crime and those who are vulnerable are referred by social workers, family members, older persons groups as well as self-referrals.

Safe Home has beneficiary selection criteria to ensure that the service is targeted at the most vulnerable. The project is delivered by Causeway Older Active Strategic Team (C.O.A.S.T) across the council area.

The project is delivered via a bespoke home visit where an assessment is undertaken in respect of security needs and participants have the opportunity to have appropriate equipment installed. 100% of those vulnerable or isolated people that have received this service feel it has had a dramatic impact on their lives. This has given them the confidence to feel safe in their own homes.



How much did we do?

- 260 location of enquiries and referrals received (250)
- 260 location of visits made (250)

How well did we do it?

- 100% customers feel service is useful (75)
- 96% of equipment that has been installed within two weeks of referral (75)
- Waiting list for 20/21 already being compiled – (Subject to funding)

Is anyone better off?

- 95% service users who feel safer as a result of service (75)

Key Safes

To date COAST has fitted 1302 key safes for the PCSP - the last 12 months it has been 152. They received their new delivery and they are busy clearing the waiting list.



True Call

True-call- COAST have fitted 215 devices. One lady was receiving 23 nuisance calls per month which accounted for 74% of her total calls. Since she has had TrueCall installed this has blocked 100% of the nuisance calls. COAST had another person who over the last 2 months had 610 calls, 269 of which were nuisance - averages at 117 nuisance calls per month. Again these were all blocked as soon as TC was installed.

Neighbourhood Watch

Causeway Coast and Glens Policing and Community Safety Partnership held its annual Neighbourhood Watch conference in the Royal Court Hotel, Portrush on September 26th.



Neighbourhood Watch, a partnership between local communities, the Police and PCSPs, aims to help people protect themselves and their property and reduce the fear of crime. Schemes create effective communication between residents and the police, with local co-ordinators acting as a primary point of contact. This year's event recognised a number of people who have dedicated years of voluntary service.

Guest speakers at this year's event included the Crimestoppers manager who highlighted the role it plays and a representative from PSNI cybercrime unit who spoke about how criminals operate online, how to recognise cyber security weaknesses and how to spot a scam.



Opening the event, the Chair of Causeway Coast and Glens PCSP, Alderman George Duddy said: "Neighbourhood Watch is an important initiative that delivers greater vigilance in communities and helps residents to protect themselves, their homes and their properties. It is of huge benefit to our elderly neighbours, helping to reduce their fear of crime while increasing community spirit. It is open to everyone and is simple to join and I would encourage you to spread the word and hopefully inspire further schemes throughout the Borough."

Speaking at the conference Chief Inspector Ian Magee said “Neighbourhood Watch schemes play a vital role across the Causeway Coast and Glens area. They create a greater sense of community and help to reduce crime and anti-social behaviour. It is great to see so many residents taking an active part in tackling local issues and building relationships with local officers.”

During the event, 31 Neighbourhood Watch Coordinators were recognised for their outstanding contribution and service to the Neighbourhood Watch programme. Volunteers with over 5 and over 10 years of service were presented with a range of awards including certificates of appreciation.



Alderman Duddy added: “Neighbourhood Watch Coordinators are dedicated community members who volunteer their time to support their schemes by attending meetings, passing on crime prevention information and delivering newsletters. Without them, the Neighbourhood Watch network would simply not exist. This dedication and community spirit has contributed to increased vigilance and crime prevention practices which we hope will help ensure Causeway Coast and Glens remains one of the safest areas to live, work and visit.” In the Causeway Coast and Glens Borough Council area, there are currently 57 schemes covering over 4774 households.

How much did we do?

- 79 coordinators operating 57 schemes
- 8 coordinator networking meetings held 1 conference
- 3 newsletters distributed (3 editions & distribution)

How well did we do it?

- 2 of new schemes in priority areas (Limavady as identified in PCSP meeting)
- 75% NW coordinators surveyed felt NW operates well

Is anyone better off?

- 75% of 53 respondent adopted crime prevention advice provided through NW network
- 75% of 53 respondents expressed they had been able to voice concerns and opinions on Policing and Community safety through the network

Theme 6: Reducing opportunities for Crime

Rural & Urban Crime Prevention Support

The PCSP in partnership with the PSNI, have to use advanced technology to try and tackle machinery and equipment theft within the farming and rural community.

In addition to and to complement, the very successful trailer marking scheme (by the PSNI) throughout the CC&G council area, Selecta DNA was used to mark equipment. This DNA marking programme was made available at farming livestock marts, community events, neighbourhood watch, church engagement events and town centre clinics.



The kits are used to mark equipment using unique DNA in the home and outhouses/sheds, with each kit registered to a specific individual, making any recovered theft of equipment easily identifiable. Warning stickers and additional crime prevention equipment were also provided.

The PCSP in partnership with PSNI also launched a pilot scheme in Feb 2020 with a specific emphasis on the use of trackers for quads; all-terrain vehicles as J district currently have the highest thefts of quads in NI. The small pilot scheme aimed is to encourage farmers/rural dwellers to adopt crime prevention/property recovery methods has been developed which offered recipients of the scheme a discount on the purchase of vehicle trackers. There have been 9 successful applicants who have been offered a space into the pilot scheme.



How much did we do? (Pilot year)

- 4 Urban and Retail Crime Prevention Events
- 11 events in rural areas Distribution of DNA property marking kits at rural locations including community groups and trailer marking events
- Developed 1 pilot scheme aimed at reducing number of quad thefts in J District.



How well did we do it?

- 192 DNA property marking kits distributed (rural locations including community groups and trailer marking events)
- Launched pilot quad tracker scheme through the CCGC area. 9 successful applicants invited to take part in pilot scheme. 8 of the 9 had been previous victims of crime and 8 of the 9 reported a fear of crime.

- 3 different mediums of media coverage advertising the pilot scheme and property marking kits distribution is being launched (social media, newspapers including farming life and local papers and flyers/posters) which PSNI believe will have an impact on potential thefts as people do not know who has availed of the pilot
- 9 successful applicants offered opportunity to take part in pilot scheme.



Is anyone better off?

- Pilot had just commenced when COVID-19 crisis hit therefore the project is ongoing. To date 6 of the 9 (67%) successful applicants have proceeded with adopting trackers as a crime prevention method.
- All 6 (100%) who have proceeded to installation stage have confirmed that as a result of the service they feel their equipment is safer than before.
- 192 number of individual who have protected property via use of DNA property marking kits.
- 100% (sample group of 24) users feeling the service or event was useful

Rapid Drug Bins

Causeway Coast and Glens have installed 2 Bins installed within the Borough. The first bin was installed in CRUN on Brook Street in Coleraine.



The second bin has been installed in the LCDI building in Limavady. We still have 5 bins to install throughout the CC&G council area.

The Rapid bins have been advertised on buses throughout the CC&G area along with social media and press coverage.



RAPID is a health and community safety focused initiative that promotes and facilitates the removal of all types of prescription and illegal drugs from the local community. It provides a safe location to deposit unwanted prescription medications, over-the-counter medications or illegal drugs. Removal of prescription, illegal and new psychoactive substances from local communities. Provision of information and support to individuals, families, local business and community organisations to raise awareness of the effects and risks of using/misusing illegal and/or prescription drugs.

Community and statutory agencies alongside local businesses and the general public coming together under the RAPID initiative to work towards making their local community a safer place to live.

How much did we do?

- 2 of bins installed

How well did we do it?

- 30 buses, social media, local press campaigns promoting the Rapid Bins and their location

Is anyone better off?

- Not emptied yet. Too early in the programme for drugs to be recovered.

PCSP Grants

PCSP funded local projects that were aimed at tackling local community safety issues within those target areas.

- Street Pastors £5,000 – training new volunteers to tackle ASB on CC&G streets
- Windyhall Youth Club £4,755 – 15 workshops educating young people on risk taking behaviours
- Mosside Community Association £5,000 – 12 workshops educating young people on risk taking behaviours
- Dalriada Training Service C.I.C £5,000 – 13 workshops educating young people on risk taking behaviours, with emphasis on life lines being through into River Bann.
- Gortnaghey Community Association £4,600 – youth diversionary programme with emphasis on repairing park that was vandalised.

How much did we do?

- 5 of grants / resource allocations issued
- 21 applications from groups

How well did we do it?

- 100 % groups delivering their projects (90)
- 100 % groups feel programme useful (80)

Is anyone better off?

- 100 % group projects showing positive outcomes (85)
- 100 % groups reporting greater confidence in identifying and delivering community safety outcomes by themselves (80)

Strategic Objective 3 - to support community confidence in policing- includes the work carried out on the Policing Committee and a number of causeway wide campaigns.

Policing Committee

The Policing Committee met monthly to monitor police performance. The Committee ensured that local views were being taken into account when producing the Policing Plan for Causeway Coast and Glens area. Community views were received in the following ways:

- PCSP Members
- 13 PCSP Meetings
- PCSP Events e.g. Alive and Well & Causeway ASB Network
- Consultation process throughout CC&G
- Neighbourhood Watch Clinics and Conference
- Funding Roadshows
- Support Hub

Campaigns:

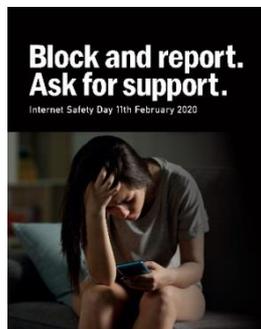
A number of campaigns have taken place through the year.

- 'Where is your child tonight'
- 'One Pill Can Kill'
- 'Rapid Bins'
- 'One Punch Can Kill'
- 'Egg Shell's' (domestic violence campaign)
- 'Cyber Bullying 'Block and Report, ask for support'. (In partnership with the NSPCC, HSC and the PSNI)

This was in partnership with the NSPCC, HSC and the PSNI. Highlighting and reporting Cyber Bullying. Our next campaign will focus on ASB. (See ASB heading for more information). Please keep an eye out and about and report any sightings of the campaigns. You should see the majority of the advertising on the backs and sides of buses as well as some selected supermarkets. (Tesco's Ballymoney, Tesco's Limavady



'Where is your child tonight'



Cyber Bullying 'Block and Report, ask for support'.



One pill will kill

One Punch Can Kill

One Punch Can Kill. Aiming to educate people about the dangers of losing control of their temper and that a moments madness will ruin more than one life. One Punch can have a devastating impact on the victim and their family whilst the offender will likely face a murder or manslaughter charge and have a criminal record for the rest of their life.



How much did we do?

- 6 campaigns and PR campaigns developed and 6 launched
- 4 placements of key messages (bill boards, social media, print, broadcast)
- 10 of posts on social media

How well did we do it?

- 85% population seeing or hearing campaign as reported by the media source
- 15 of likes on social media
- 10 of shares of post on social media

Is anyone better off?

- 70% increase of people more likely to engage with police
- 37 of interactions on social media

Beach – Safe driving Campaign

After being identified by the PSNI and PCSP members, Anti-Social traffic on our beaches along with dangerous driving and speeding were targeted in a new campaign. After liaising with relevant partners including the PSNI, a 2 week bus campaign focusing around illegal vehicle activity on the beaches went live on the 6th March. We will also be producing banners that can be located at the different beaches along with signage that can be put up in response to any issues that arise.



How much did we do?

- 1 Borough wide bus campaign
- Large signs at each location

How well did we do it?

- Covid -19 has delayed the erection of signs but once restrictions ease signs will be put in place.

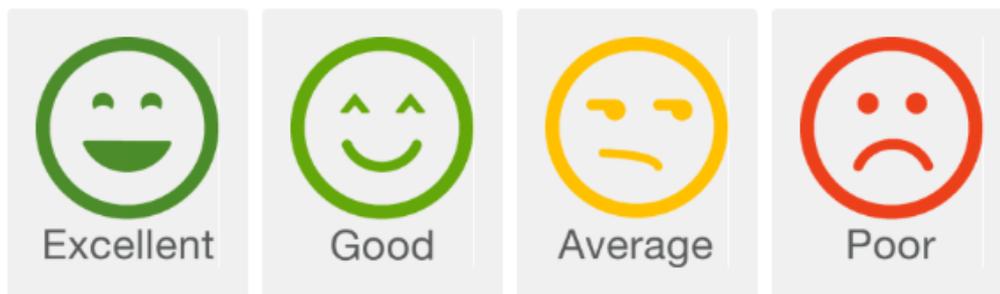
Is anyone better off?

- Raising public awareness of issues.
- Potentially saving lives

Advocate for Police

We are currently working with the PSNI to increase awareness and also confidence in policing. We have deployed our survey device to a number of events and we are receiving up to date information of strategic questions in order to make sure the PCSP are making the right impact in the right areas and collecting live and update information.

How was your service experience?



Text Alert Scheme

Launched in 2017/2018, Text Alert continued to expand Borough wide. It is a free service available to anybody aged over 18 years of age who is a resident of, or has property located in the Causeway Coast and Glens Borough Council area. Community safety information is sent by a PSNI Officer or PCSP staff to a registered member of the scheme via a SMS text message to their mobile phone. The information will be specific to the area where they live, or relevant to their type of business or where they have property located e.g. a caravan on the coast. Residents of towns and villages for example may like to receive quick and up-to-date information if there has been a spate of break-ins or thefts in their locality, or if there is known bogus callers in the area, or if a traffic collision has caused a road closure.

Text Alert is an important addition to the community safety services that are provided. It is a simple but very effective way of sharing information. (To join the scheme you must first complete a registration form and provide the mobile number through which you would like to receive community safety text messages. To obtain a registration form please use contact details at the back).

PCSP and Community Planning

Community planning is one of the new responsibilities of local government and it requires Council ‘... to initiate, maintain, facilitate and participate in community planning for its district.’ The purpose of community planning is to develop a long term vision and plan for the Causeway Coast and Glens Borough area and all its citizens based on thorough analysis of needs, priorities and opportunities to address them.

As the key delivery mechanism for Community Safety, the following two initiatives are included in the Delivery Plan for Causeway Coast and Glens Community Plan 2017 – 2030:

Action 11

POPULATION OUTCOME: All people of the Causeway Coast and Glens will contribute to and benefit from a healthy, connected and safe community that nurtures resilience, promotes respect and supports everyone to live well together
OUTCOME 4: The Causeway Coast and Glens area feels safe

ACTION 11	IMPLEMENTATION MILESTONES	LINKAGES ACROSS PLAN	PARTNERS	TIMEFRAME S / M / L
To establish and facilitate a multi-agency Support Hub to monitor and evaluate effective information sharing, enable focused decision making for early intervention and appropriate actions to be taken to reduce the vulnerability of individuals and the risk for victims and their families and as a result increase public safety.	<ul style="list-style-type: none"> Engage Partners (Jan 2018) Develop information sharing protocols Agree meeting schedule 	<p>This means that:-</p> <p>4.1: People in CC&G experience a reduction in levels of crime</p> <p>4.2 The people of CC&G benefit from a reduction in fear of crime</p> <p>Also LINKS to:-</p> <p>Outcome 2:- Our children and young</p>	<p>ACTION LEAD ORGANISATION</p> <p>Causeway Coast and Glens Borough & Police Service of Northern Ireland</p> <p>PARTNER ORGANISATIONS:</p> <ul style="list-style-type: none"> CC&G BC PSNI PBNI YJA NIHE EANI CCG BC NIFRS 	M

PERFORMANCE INDICATORS FOR THIS ACTION	BASELINE 2017	TARGET	LEAD OFFICER FOR PERFORMANCE MEASURES	TIMEFRAME S / M / L
<ul style="list-style-type: none"> • Establish hub • Agency Representation • Number of meetings • Information shared & actions agreed • Outcomes for individuals-reduced vulnerability 	Zero – new initiative	people will have the very best start in life Establishment of Support Hub for CC&G	<ul style="list-style-type: none"> • NHSCT/WHSCCT PCSP Manager	M

(Timeframe:- Short within 0-2 years / Medium 2-5 years / Long 5+ years)

Action 12

POPULATION OUTCOME: All people of the Causeway Coast and Glens will contribute to and benefit from a healthy, connected and safe community that nurtures resilience, promotes respect and supports everyone to live well together

OUTCOME 4: The Causeway Coast and Glens area feels safe

ACTION 12	IMPLEMENTATION MILESTONES	LINKAGES ACROSS PLAN	PARTNERS	TIMEFRAME S / M / L
<p>To develop and deliver a digital Resistance / Cyber Safe - mapping exercise re: current activity and gaps - Partner Meeting (see list of partner organisations)</p> <p>Agree priority themes e.g. cyber-bullying, grooming, scamming and priority areas aimed at all sections of community – young / old etc.</p>	<p>- Key organisations in the cyber-safety sector map current activities and identify gaps to be addressed</p> <p>- Scope and Identify partnership based cyber-safe activities to fund / progress based on agreed priority themes</p> <p>-Identify delivery agents and operational actions (2017 / 18 budget for cyber-safety is £20,000)</p>	<p>This means that:- 4.1: People in CC&G experience a reduction in levels of crime</p> <p>4.2 The people of CC&G benefit from a reduction in fear of crime</p> <p>Also LINKS to:-</p> <p>Outcome 2:- Our children and young people will have the very best start in life Plan</p>	<p>ACTION LEAD ORGANISATION Causeway Coast and Glens Borough Council</p> <p>PARTNER ORGANISATIONS:</p> <ul style="list-style-type: none"> • NSPCC • PSNI • EA / CCMS • Libraries NI • PSNI • NEXUS • NHSCT/WHSC • YJA • C&V Sector 	<p>S / M</p>
PERFORMANCE INDICATORS FOR THIS ACTION	BASELINE 2017	TARGET	LEAD OFFICER FOR PERFORMANCE MEASURES	TIMEFRAME S / M / L
<ul style="list-style-type: none"> • Cyber safe activities mapped and gaps identified 	<p>No specific multi-partner outcomes-focused cyber-</p>	<p>An outcomes-focused multi-partner project that produces sustainable</p>	<p>PCSP Manager Jonny Donaghy</p>	<p>S / M</p>

<ul style="list-style-type: none"> Partnership based outcomes focused cyber-safety project established and funded, reporting performance / progress directly to PCSP 	safety project currently operating Borough wide	outcomes for children and young people vulnerable to and affected by different forms of cyber-abuse.		
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Quarterly updates are produced for the Community Planning Department and are available on request.

Audit of PCSP

The PCSP was audited on April 2020: 'Overall there is a satisfactory system of governance, risk management and control'.

FYTD / PFYTD Comparison - 1 Apr 2019 to 31 Mar 2020

Causeway Coast & Glens

	PFYTD	FYTD	Change	% Change	Outcomes: PFYTD	Outcomes: FYTD	Outcomes (rate, %) PFYTD	Outcomes (rate, %) FYTD	% Point Change
VICTIM-BASED CRIME	5371	5863	492	9.2%	1282	1211	23.9%	20.7%	-3.2%
VIOLENCE AGAINST THE PERSON	2366	2924	558	23.6%	698	743	29.5%	25.4%	-4.1%
Homicide	2	0	-2	-100.0%	2	0	100.0%	0.0%	0.0%
Death or serious injury caused by unlawful driving	12	21	9	75.0%	12	21	100.0%	100.0%	0.0%
Violence with injury	908	876	-32	-3.5%	327	303	36.0%	34.6%	-1.4%
Violence without injury	1067	1161	94	8.8%	309	349	29.0%	30.1%	1.1%
Harassment	377	866	489	129.7%	48	70	12.7%	8.1%	-4.6%
SEXUAL OFFENCES	268	261	-7	-2.6%	30	30	11.2%	11.5%	0.3%
Rape	89	83	-6	-6.7%	3	5	3.4%	6.0%	2.7%
Other sexual offences	179	178	-1	-0.6%	27	25	15.1%	14.0%	-1.0%
ROBBERY	18	21	3	16.7%	8	8	44.4%	38.1%	-6.3%
Robbery of personal property	10	19	9	90.0%	2	5	20.0%	26.3%	6.3%
Robbery of business property	8	2	-6	-75.0%	6	3	75.0%	150.0%	75.0%
BURGLARY	339	343	4	1.2%	50	28	14.7%	8.2%	-6.6%
Burglary - Residential	223	214	-9	-4.0%	31	14	13.9%	6.5%	-7.4%
Burglary - Business & Community	116	129	13	11.2%	15	14	12.9%	10.9%	-2.1%
- Domestic burglary	0	0	0	0.0%	0	0	0.0%	0.0%	0.0%
- Non-domestic burglary	0	0	0	0.0%	4	0	0.0%	0.0%	0.0%
THEFT OFFENCES	1206	1057	-149	-12.4%	269	196	22.3%	18.5%	-3.8%
Theft from the person	10	7	-3	-30.0%	3	1	30.0%	14.3%	-15.7%
Vehicle offences	180	162	-18	-10.0%	61	47	33.9%	29.0%	-4.9%
Bicycle theft	36	30	-6	-16.7%	0	0	0.0%	0.0%	0.0%
Shoplifting	238	210	-28	-11.8%	137	112	57.6%	53.3%	-4.2%
All other theft offences	742	648	-94	-12.7%	68	36	9.2%	5.6%	-3.6%
CRIMINAL DAMAGE	1174	1257	83	7.1%	227	206	19.3%	16.4%	-2.9%
OTHER CRIMES AGAINST SOCIETY	716	799	83	11.6%	562	557	78.5%	69.7%	-8.8%
DRUG OFFENCES	421	444	23	5.5%	397	396	94.3%	89.2%	-5.1%
Trafficking of drugs	56	60	4	7.1%	52	41	92.9%	68.3%	-24.5%
Possession of drugs	365	384	19	5.2%	345	355	94.5%	92.4%	-2.1%
POSSESSION OF WEAPONS OFFENCES	61	55	-6	-9.8%	42	30	68.9%	54.5%	-14.3%
PUBLIC ORDER OFFENCES	52	81	29	55.8%	26	36	50.0%	44.4%	-5.6%
MISCELLANEOUS CRIMES AGAINST SOCIETY	182	219	37	20.3%	97	95	53.3%	43.4%	-9.9%
(Not in Reference tables)	0	0	0	0.0%	0	0	0.0%	0.0%	0.0%
TOTAL RECORDED CRIME - ALL OFFENCES (INCL UNDERCOUNT)	6087	6662	575	9.4%	NA	NA	NA	NA	NA
TOTAL OUTCOMES - ALL OFFENCES	NA	NA	NA	NA	1844	1768	30.3%	26.5%	-3.8%

Causeway Coast and Glens PCSP FINANCIAL STATEMENT 1 April 2019 to March 2020

Budget Category	Budget agreed Apr 19 - Mar 20	Changes to budget less than 20%	Revised budget Apr 19 - Mar 20	Actual expenditure 2019/20	Expenditure accrued	Total expenditure to date	Q1 Payment Apr - Jun	Q2 Payment Jul - Sept	Q3 Payment Oct - Dec	Q4 Payment Jan - Mar	Total Payments to date
Salaries	56,651.00	2,358.61	59,009.61	59,009.61	0.00	59,009.61	14,162.75	14,162.75	14,162.75	16,521.36	59,009.61
Running Costs											
Staff Mileage	10,000.00	-1,644.13	8,355.87	8,355.87	0.00	8,355.87	1,095.66	2,295.73	3,011.09	1,953.39	8,355.87
Members mileage	6,000.00	-714.48	5,285.52	5,285.52	0.00	5,285.52	308.95	535.76	1,345.45	3,095.36	5,285.52
Sub-total running costs	16,000.00	-	13,641.39	13,641.39	-	13,641.39	1,404.61	2,831.49	4,356.54	5,048.75	13,641.39
Total Administration	72,651.00	-	72,651.00	72,651.00	-	72,651.00	15,567.36	16,994.24	18,519.29	21,570.11	72,651.00
OPERATIONAL											
Strategic Objective 1: Form & Deliver Functions of PCSP											
PCSP & Pol Committee Governance - Inc Support Hub	31,520.00	3,630.06	35,150.06	32,915.06	2,235.00	35,150.06	5,593.60	6,192.20	9,189.17	14,175.09	35,150.06
Strategic Objective 2: Improve Community Safety											
Causeway Response Network & new Early Intervention Programme	35,000.00	-700.61	34,299.39	34,299.39	0.00	34,299.39	2,750.00	3,173.90	7,090.88	21,284.61	34,299.39
Graffiti Project	3,000.00	-600.00	2,400.00	2,397.57	0.00	2,397.57	0.00	238.50	727.50	1,431.57	2,397.57
Educational Safety: Local drama on drink & cyber safety	20,000.00	-115.00	19,885.00	19,885.00	0.00	19,885.00	0.00	3,200.00	16,685.00	0.00	19,885.00
Crime Enablers Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Early Intervention Programme											
RTC Demonstrations 2fast2soon	9,000.00	-444.18	8,555.82	8,555.82	0.00	8,555.82	400.00	400.00	400.00	7,355.82	8,555.82
New Drive for life project	2,000.00	0	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
RADAR Primary Schools	18,500.00	-502	17,998.00	17,998.00	0.00	17,998.00	0.00	0.00	17,998.00	0.00	17,998.00
SDS	17,000.00	-270.14	16,729.86	16,729.86	0.00	16,729.86	0.00	0.00	4,437.49	12,292.37	16,729.86
Support Hub	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Societal Abuse Programme											
Coordination of programmes linked to societal abuse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Criminal Justice Worker	12,000.00	0.00	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	6,000.00	6,000.00	12,000.00
Domestic Abuse Stalking support package	15,000.00	452.00	15,452.00	15,452.00	0.00	15,452.00	0.00	4,950.00	218.00	10,284.00	15,452.00
Cyber safe	20,000.00	-509.83	19,490.17	19,490.17	0.00	19,490.17	0.00	0.00	0.00	19,490.17	19,490.17
Fear of Crime Programme											
Community safety sub group	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alive and Well and Safe Home Coast	33,000.00	-6.71	32,993.29	32,993.29	0.00	32,993.29	0.00	6,500.00	6,500.00	19,993.29	32,993.29
Neighbourhood Watch	8,000.00	-152.20	7,847.80	7,847.80	0.00	7,847.80	698.55	335.00	3,423.02	3,391.23	7,847.80
Reducing Opportunities for Crime Programme											
Rural and urban crime prevention	18,000.00	-24.40	17,975.60	17,975.60	0.00	17,975.60	2,000.00	2,075.00	7,792.60	6,108.00	17,975.60
Strategic Objective 3: Improve Community Confidence in policing											
Monitor local police performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PR and Campaigns	20,000.00	0.00	20,000.00	15,000.00	5,000.00	20,000.00	0.00	0.00	5,000.00	15,000.00	20,000.00
Advocate for police - building confidence in rule of law	2,000.00	-156.25	1,843.75	1,843.75	0.00	1,843.75	0.00	0.00	380.00	1,463.75	1,843.75
Small grant / Resource Allocation Programme	26,585.00	-600.74	25,984.26	11,875.65	14,108.61	25,984.26	500.00	147.70	2,425.35	22,911.21	25,984.26
Total Operational	290,605.00	-	290,605.00	269,258.96	21,343.61	290,602.57	11,942.15	27,212.30	90,267.01	161,181.11	290,602.57
TOTAL ADMINISTRATION & OPERATIONAL	363,256.00	-	363,256.00	341,909.96	21,343.61	363,253.57	27,509.51	44,206.54	108,786.30	182,751.22	363,253.57
Addendum	8,561.00	-	8,561.00	8,561.00	-	8,561.00	-	-	-	8,561.00	8,561.00
Meeting Expenses	9,000.00	-	9,000.00	8,778.43	240.00	9,018.43	264.90	1,196.80	4,422.00	3,134.73	9,018.43
OVERALL TOTAL	380,817.00	-	380,817.00	359,249.39	21,583.61	380,833.00	27,774.41	45,403.34	113,208.30	194,446.95	380,833.00

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