

Causeway Coast and Glens PCSP Annual Report 2020-21



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Councillor Oliver McMullan
Chair



Mr Sam McGregor
Vice-Chair

We are pleased to publish the Annual Report for the period 2020-2021, which summarises the progress of the Partnership against the strategic objectives set by the Department of Justice and Northern Ireland Policing Board.

This report illustrates the sterling efforts of our elected, independent, statutory members and PCSP staff in their work towards a safer community with less crime and anti-social behaviour, where people have confidence in policing and live without fear.

Given the very challenging year, much progress has been made and we will continue to work with local communities to develop and deliver innovative solutions that meet local needs. Since June 2020 the Partnership made a call for all disability groups in the council area to ensure that they are registered with council, we now have the assurance from the PSNI that they will have a section on Disability in each of their monthly reports to the partnership. In addition, to ensure that each member of the PCSP has an opportunity to actively contribute to the direction of the partnership, four strategic themed working groups were established in September 2020:

- ASB & Drug and alcohol related crime
- Early intervention
- Societal Abuse
- Fear of crime and Crime prevention

These working groups allow for in-depth discussions of the issues under each theme. Recommendations made are taken to the PCSP board for approval.

The Action Plan for next year will continue this work along with other new initiatives such as a Healthy Teenager project and Confidence in Policing assessment.

We are encouraged by the continuing high level of public interest in the work of the PCSP and we wish to acknowledge and thank the many people who took part in projects or contacted us on social media. We sincerely hope you continue to engage with us, going forward.

With the outcomes set by the Programme for Government and the priorities within Community Planning, the changing landscape will deliver increased opportunities for PCSPs and other key stakeholders to deliver a difference across communities.

Many challenges remain and, going forward, the Partnership will continue to work to address the community safety issues that matter most to those living in or visiting our Borough.

Chair
Councillor Oliver McMullan

Vice-Chair
Mr Sam McGregor

Profile of Causeway Coast and Glens

Causeway Coast and Glens stretches from Lough Foyle in the west to the Glens of Antrim in the east covering an area of 1,968 square kilometres. This makes Causeway Coast and Glens one of the largest Councils in Northern Ireland in terms of land mass. Whilst largely a rural borough, there are a number of established settlements within the including Coleraine, Ballymoney and Limavady.

Causeway Coast and Glens population in 2019 was estimated at 144,838 (7.6% of Northern Ireland's population). Between 2001 and 2019, the population of the Borough increased by 13,464 persons, a growth rate of 10.2% which is below the NI average of 12.1%.

The table below provides a breakdown of the population by age, with 19.6% children, 61.9% representing the majority of the working age population (16-64) and 18.4% aged 65 years and over.

Age Band	CCGBC	%	NI	%
Children (0-15 years)	28,411	19.6%	395,925	20.9%
Young Working Age (16-39 years)	41,778	28.8%	578,542	30.6%
Older Working Age (40-64 years)	47,995	33.1%	604,476	31.9%
Older (65 years+)	26,654	18.4%	314,724	16.6%

Source: NISRA Mid Year Estimates

There is a larger proportion of people aged 65 and over living in the Borough (18.4%) compared to the Northern Ireland average of (16.6%). This indicates a sharply ageing demographic profile in this area.

Life expectancy at birth for both females and males within the Borough are above the NI average at 83 and 79 respectively.

On average the area ranks above the NI average in all indicators, ranking second highest in life satisfaction of all 11 Local Government Districts (LGDs).

In 2018, there was a total of 2,538,877 visits to visitor attractions in the Causeway Coast and Glens area. The most popular visitor attractions were: Giant's Causeway World Heritage Site (1,039,243) followed by Carrick-a-Rede Rope Bridge (491,947) and Roe Valley Country Park (310,000).

There are Seven District Electoral areas (DEAs) within the Causeway Coast and Glens Borough Council area and 40 wards as outlined in the maps below.

Map of the 40 Wards (and DEAs) in Causeway Coast and Glens



- The proportion of young people living in the area is declining but still significant - need to look after young people's wellbeing;
- The area's many natural attractions such as coastlines, beaches, hills, mountains, islands, and historic monuments - offer significant opportunities for engagement and diversionary activities, particularly for young people;
- There are a number of large events hosted in the area such as the North West 200 which attracts over 100,000 spectators annually to the Council area and the annual Super Cup NI (formally NI Milk Cup). This illustrates the importance of a safe and welcoming place;
- There is a growing number of older people residing in the Council area - focus on isolation and fear of crime;
- The Council area is represented by both main traditions in Northern Ireland but also has a sizeable ethnic minority population as well;
- The statistics demonstrate that there are still many areas where poverty and income deprivation is the norm - this can be contributory factor to some crime related incidents;
- Educational attainment at GCSE with English and Mathematics is lower than the NI average -this can be contributory factor to some crime related incidents;
- Unemployment, long term unemployment, economic inactivity and the number of people with no qualifications is an issue across the Causeway Coast and Glens Borough Council area with three Neighbourhood Renewal areas located within it in Coleraine and Limavady - another contributory factor to some crime related incidents;

Causeway Coast and Glens Policing and Community Safety Partnership

Causeway Coast and Glens PCSP, established under the Justice Act (Northern Ireland) 2011, has the overall purpose of helping to make communities safer and to ensure that the voices of local people are heard on policing and community safety issues. The aim is to empower communities to help develop solutions that will help tackle crime, fear of crime and anti-social behaviour.

Strategic objectives for Causeway Coast and Glens Policing and Community Safety Partnerships are as follows:

Strategic Objective 1 – to successfully deliver the functions of the Policing and Community Safety Partnership for the area by:

- Engaging with local community and statutory groups, to identify local concerns in relation to policing and community safety, and to invite their contribution to prioritizing and addressing those concerns;
- Preparing the PCSP's plan, and organizing the work of the partnership to meet priority needs;
- Putting in place implementation structures and delivery mechanisms that will contribute to a reduction in crime and the enhancement of policing and community safety in the area, directly through the collaborative working of the membership of the Partnership, through the work of its delivery groups or through working in partnership with, or supporting the work of, others;
- Increasing PCSP awareness with the public and key stakeholders by planning communications activity to more proactively inform and promote the work of the PCSP's.

Strategic Objective 2 – to improve community safety by tackling crime and anti-social behaviour through:

- Working in partnership with the police, local statutory bodies, agencies and the community to reduce the impact of anti-social behaviour and crime on the community.
- Ensuring that local statutory bodies and agencies deal with the anti-social behaviour and crime-related issues that matter in their area;
- Providing comprehensive community input into decision making processes about tackling anti-social behaviour and giving feedback on the effectiveness of interventions;
- Identifying and implementing, with support from DOJ, ways to educate communities about the realities of anti-social behaviour;
- Contributing to delivery of the Community Safety Strategy action plans, and initiatives that improve community safety;

Strategic Objective 3 – to support community confidence in policing through:

- Ensuring local accountability through the Policing Committee's role in monitoring police performance;
- Ensuring that policing delivery reflects the involvement, views and priorities of local communities;
- The inclusion of initiatives/projects in PCSP plans, aimed directly at meeting the objectives of the Northern Ireland Policing Plan;
- Ensuring the PCSP Plan identifies priorities for consideration in the development of the local Policing Plan which are consistent with the Northern Ireland Policing Plan.
- Ensuring improved policing service delivery in partnership with local communities to build and strengthen public confidence in policing;
- Ensuring effective engagement with the police and the local community, with specific emphasis on engagement with young people and disadvantaged communities, particularly within Loyalist and Republican areas.
- Building community confidence in the rule of law and embedding a culture of lawfulness by supporting the locality based engagement that will emerge from local co-design in taking forward the Executive Action Plan as set out in Fresh Start and the Programme for Government.

Partnership planning has been mindful of the strategic objectives set out in the Programme for Government and the Northern Ireland Policing Plan.

Causeway Coast & Glens PCSP's Policing Committee has debated and agreed the local policing plan priorities with the Area Commander throughout the year.

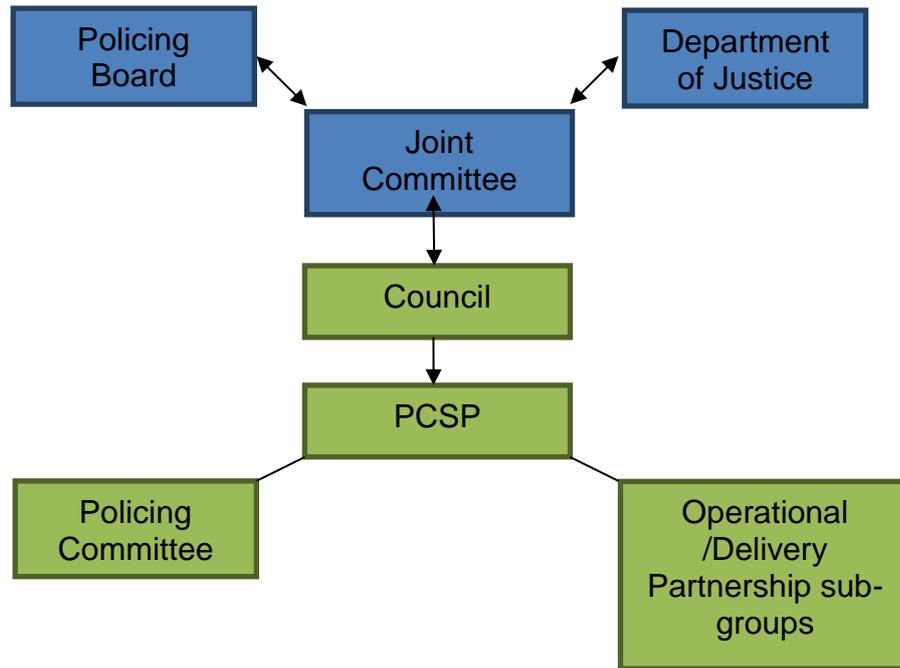
Partnership objectives were achieved through joint working with the public, voluntary, private and community sectors at a local level. A wide range of organisations have a role in developing programmes and actions that will systematically tackle the underlying causes of crime and anti-social behaviour, rather than simply dealing with the problems which present.

Causeway Coast and Glens Policing and Community Safety Partnership

Causeway Coast and Glens Policing and Community Safety Partnership consists of 10 elected members, 9 independent members appointed by Northern Ireland Policing Board (NIPB) and statutory organisations appointed via an Assembly designation process, as follows:

- the Police Service of Northern Ireland
- the Northern Ireland Housing Executive
- the Probation Board for Northern Ireland
- the Youth Justice Agency of Northern Ireland
- Health and Social Care Trusts
- Education Authority of Northern Ireland; and
- the Northern Ireland Fire and Rescue Service

Outlined below is the structure of Causeway Coast and Glens PCSP:



Causeway Coast and Glens PCSP has a Policing Committee consisting of the political and independent members who are tasked with functions in respect of monitoring police performance and inputting into the local policing plan.

Causeway Coast and Glens PCSP Membership

Independent members of Causeway Coast and Glens PCSP

Ms Leanne Abernethy
 Mr Steven Chambers
 Mr Lee Kane
 Mr Derek McDonald
 Mr Sam McGregor
 Mrs Ann McNickle
 Mrs Patricia McQuillan
 Mrs Adele Tomb
 Mrs Caroline White

Political Members of Causeway Coast and Glens PCSP

Councillor	Philip	Anderson	DUP
Councillor	Brenda	Chivers	SF
Alderman	George	Duddy	DUP
Councillor	Sandra	Hunter	UUP
Councillor	Oliver	McMullan	SF
Councillor	Adrian	McMQuillan	DUP
Councillor	Leanne	Peacock	SF
Councillor	Ashleen	Schenning	SDLP
Councillor	Ivor	Wallace	DUP
Councillor	Darryl	Wilson	UUP

STATUTORY REPRESENTATIVES

Organisation	Representative
Police Service of Northern Ireland	Supt Ian Magee
Northern Ireland Fire and Rescue Service	Clive Lowry
Northern Ireland Housing Executive	Mark Alexander
Northern Health and Social Care Trust	Joy Hammond
Western Health and Social Care Trust	Mairead McGilloway
Education Authority Northern Ireland	Deirdre Bradley
Probation Board for Northern Ireland	Ann Weir
Youth Justice Agency of Northern Ireland	Erin Higgins

If you would like further information on PCSP members please use the contact details at the back of this report.

Strategic Objective 1- to successfully deliver the functions of the Policing and Community Safety Partnership for the area - sets out targets for member engagement, community/media engagement and Support Hub.

PCSP Meetings - Members' Attendance

April 2020 to March 2021	Board	Left	ASB	EI	FOC	SA	Other
Cllr Philip Anderson	7			4		1	
Ms Leanne Abernethy	6		3	5	2		1
Mr Steven Chambers	8		2	5			1
Cllr Brenda Chivers	9		3		2	2	1
Ald George Duddy	6		3		2		1
Cllr Sandra Hunter	7			4	1		
Mr Lee Kane	6				1		1
Mr Derek McDonald	8			1		2	
Mr Sam McGregor	9		3	3	2	2	1
Cllr Oliver McMullan	9		1			1	2
Mrs Ann McNickle	8						
Cllr Adrian McQuillan	9			2	1		
Mrs Patricia McQuillan	9			5		2	
Cllr Leanne Peacock	8			1			
Cllr Ashleen Schenning	9		3	4			1
Mrs Adele Tomb	7		3			2	1
Cllr Ivor Wallace	9						
Mrs Carolyn White	7			5		1	2
Cllr Darryl Wilson	9						
Cllr John McAuley	1	3.9.21					
Cllr James McCorkell	2	3.9.21					

PCSP Meetings – Statutory Attendance

April 2020 to March 2021	Attendance
EANI	6
NIHE	9
NH&SCT	3
NIF&RS	8
PBNI	5
PSNI	9
WH&SCT	0
YJA	6

Causeway Coast and Glens Multi-agency Support Hub

Background

Vulnerable people living across the Causeway Coast and Glens are benefiting from the multi-agency support hub launched in February 2018, it encourages an ethos of working together to provide appropriate assistance to those in need. The initiative which involves Causeway Coast and Glens Borough Council, the Department of Justice, PSNI, Housing Executive, Northern & Western Health Trusts, NIFRS, NIAS and other statutory agencies on an ad hoc basis, was developed as part of the Community Plan for the area which provides a long-term vision for the future based on needs, priorities and opportunities.

The multi-agency approach of the Support Hub helps to create a fuller picture around the person or family unit allowing for early interventions to reduce vulnerability and improve well-being. Information sharing between the partners means individuals and groups are getting the right help for their particular circumstances.

Since February 2018, 72 people have been helped in a number of ways. Some have been supported directly by agencies in the Support Hub others have been signposted to local support groups. In some cases the statutory bodies have worked together to prevent perpetrators from getting access to vulnerable individuals. The Support Hub is partnering, where appropriate, with other groups throughout Causeway Coast and Glens in order to help as many people as possible.

Support Hub Review took place on 24th September. Continued full support was expressed by the statutory representatives. Date changed to encourage fuller participation and MS Teams now the preferred method (less time travel and direct access into the various statutory databases).

How much did we do? (data provided by Hub)

11 Support Hub meetings/interventions (10)

20 additional referrals, accepted (20)

16 not accepted & sign posted elsewhere (20)

11 good news stories

How well did we do it?

26 open actions or interventions now completed (PSNI) (20)

123 actions or interventions now completed (Partners) (20)

Is anyone better off?

64% of persons of concern who show a decrease in incidents involving them since accepted into the Hub (50)

Evaluation of Support Hubs in Northern Ireland

Analytical Services Group on 24 March 2021 published the Evaluation of Support Hubs in Northern Ireland report, providing details about the Support Hub initiative established in August 2016 under the Problem-Solving Justice approach.

The bulletin details information on all operational elements of Support Hubs including background, approach, clients, programme delivery, lessons learned and next steps.

For further information, please see: <https://www.justice-ni.gov.uk/topics/evaluation-reports>

Strategic Objective 2 - to improve community safety by tackling crime and anti-social behavior – this objective has 6 themes with a number of projects under each theme:

Theme 1: Anti-social Behaviour

2 Fast 2 Soon – PCSP joined forces with the PSNI and NIF&RS to drive home the importance of road safety at events right across the Causeway Coast and Glens Borough council area.

A few road traffic collision demonstrations were played out. Unfortunately, due to COVID, majority of demos were prevented from happening due to restrictions.

The events also featured the PCSP's car crash simulator and the primary objective was to encourage better driving and a safer approach to getting behind the wheel.

Accident demonstrations are a powerful way to share the road safety message where PSNI and the NIFRS are key partners. There was 100% positive feedback from the different events.



We also delivered the NI Road Safety Poster Competition 2021 with all primary schools throughout the CC&G council area.

How much did we do?

2 presentations and 30 young people engaged

2 areas and workplaces across CCG visited & 15 of adults engaged

All schools in the local area took place in a road safety poster comp rather than the quiz.

How well did we do it?

100% teachers or youth organisers satisfied with the event
100% young people satisfied with the experience
98% adults in workplaces satisfied with the experience
100% teachers and primary school children satisfied with road safety poster competition.

Is anyone better off?

15 & 50% participants reporting changed attitudes to RTCs and driving behaviour
100% of participants with increased knowledge of road safety issues
10 & 25% of participants more likely to engage with the PSNI



New Driver Ambassadors

1600 learning resources were distributed to all post primary schools within the council area. 100% of schools were satisfied with service. To date 100% of participants who watched the safe motoring presentation were satisfied with the service provided, as they agreed to sign the safe motoring pledge. 30% of our target of 1250 have watched the presentation to date.

100% of the targeted audience received the learning resource detailing safe motoring. It also refers them to the online safe motoring presentation. If they watch the presentation and correctly answer 5

questions about the presentation, they can be entered into a draw for a new car. So far 384 people are better off by engaging in the safe motoring presentation which is 24% of total number of post primary students who received the learning resource. As the PSNI also play a part in the presentation, the students gain a better awareness of the role of the PSNI Roads Team especially the Road Safety Officers. It also explains that in the event of a Collision, the participants should always contact the PSNI in order to protect them in the event of any future liability issues. As all of the 484 participants who watched the presentation and signed the pledge card indicates that they feel safer on the roads and are more aware of road safety issues and the PSNI.



Graffiti Removal Scheme

This scheme helps maintain a graffiti-free environment throughout Causeway Coast and Glens by enabling prompt action to remove graffiti.

On receipt of reports from PCSP members, police, elected representatives, council staff or residents, a check is carried out to determine ownership of the property or site and assess if it is the responsibility of a statutory partner or falls under the remit of the PCSP Scheme criteria. Once established, removal is actioned or a referral made to the appropriate partner.

The scheme saw an appointed contractor respond to over 80% incidents of graffiti across the council area within a 48hr period.

How much did we do?

- 28 graffiti removed (10)

How well did we do it?

- 100% referrals removed inside 48hrs (85)
- 100% of local communities satisfied with graffiti removal (70)

Is anyone better off?

- Local community felt happy the graffiti was removed

Last Orders

An educational play highlighting the dangers of alcohol and anti-social behaviour and online safety has been hosted in post primary schools across the Causeway Coast and Glens Council area.



Due to the COVID crisis, performances of 'Last Orders', organised by Causeway Coast and Glens Policing and Community Safety Partnership and delivered by Solomon Theatre Company, were hosted online and within the classroom setting. The 50 minute play was followed up by an interactive classroom-based workshop which highlighted the impact of alcohol on risk taking behaviours including online behaviours.



The aim of the schools project was to make children aware of the physical, mental and emotional consequences that risk taking behaviours may possess. This year the workshop was adapted to take place remotely to ensure compliance with COVID regulations and school restrictions.

Commenting on the project, PCSP Chair Chairperson Councillor Oliver McMullan said "Causeway Coast and Glens PCSP were delighted to offer post-primary schools across the council area the opportunity to take part in this initiative and the level of interest, again this year has been high despite the challenges presented by the COVID crisis.

By providing the performance and workshop remotely within the classroom setting, pupils could explore the vital issues of cyber safety and wellbeing, illegal purchase and attitudes to risk.”

Developed by a team of doctors, NSPCC professionals and teachers, “Last Orders” is a professional and specialist theatre company production telling the story of three teenagers embarking on an alcohol fuelled night out and exploring the disastrous consequences. Based on true events, the play is written in a hard-hitting yet humorous style. Performances took place commenced in November 2020 and will continue to run through to June 2021 (Performances booked for January 2021 were postponed due COVID lockdown regulations*).

How much did we do?

- All post primary schools and regional colleges in the Causeway Coast and Glens Council area were invited to participate.
- 14 post primary schools agreed to participate in the project with 8 completing to date*

How well did we do it?

- 57% of the expected 1513 pupils have completed it the project to date.
- Support resources provided to 100% schools who signed up to the project

Is anyone better off?

- 96.12% of the audience said they had good or v good knowledge of the consequences of their a) alcohol use
- 93.21% of the audience said they had good or v good knowledge of the consequences of their online behaviour
- 50.98% most definitely agreed and 42.16% agreed that they felt they had knowledge to be able to assess and avoid the dangerous use of alcohol.
- 50.98% answered most definitely, 37.25% agreed they had the knowledge to be able to assess and avoid dangerous material and harmful online behaviours.

Causeway ASB response Network

The ASB is a network of people and organisations (both statutory and voluntary) that have a range of experience and skills which they can bring to alleviating the effects of ASB in hot spot areas. Members can be called on as and when there is a need in their particular area and where they can use their skills and contacts to respond to events or issues. It can assist, advise and act in a co-ordinated manner when issues escalate in a local area in a speedy and responsive manner. New organisations are invited when a specific issue arises in a particular area - e.g. RNLI at a beach-based issue in the summer months during the year. The programme is both reactive and flexible and has contributed to a reduction of ASB in those areas where it has operated.



Agencies involved are: PCSP, PSNI, Youth Justice Agency, NI Housing Executive, Education Authority, Council departments such as Estates, Technical services, Town Centre management, Sport development etc. Vineyard, Street Pastors, YEAR project (CRUN) and any other local group as required.

How much did we do?

7 of meetings of the **Network**

How well did we do it?

28 of incidents referred

8 of agencies engaged

21 of referred incidents that have been resolved



Is anyone better off?

100% Network members who feel the network is useful

100% of network members who felt the planning undertaken will make a difference

Theme 3: Societal Abuse

Criminal Justice Worker

Domestic Violence is recognised to be under reported and under recorded so when statistics are used they will only represent the tip of the ice-berg. Making sure that those who do report Domestic Abuse to the PSNI have the best support possible has been prioritised by Causeway Coast and Glens Policing and Community Safety Partnership (PCSP) through their support of the Criminal Justice Worker role.

The worker receives referrals direct from PSNI and has a base within Coleraine Police Station although most often is visiting victims following incidents or accompanying them to court and other support agencies. Referrals to this service increased significantly throughout 2020/21.

The Criminal Justice Worker was also available during the COVID-19 crisis when women's aid recognised that social distancing and self-isolation would be used as a tool of coercive and controlling behaviour by perpetrators and would shut down routes to safety and support. Women's aid and the role of the Criminal Justice worker was instrumental in providing safety advice and planning for those experiencing domestic abuse should be included in the national government advice on COVID 19. Additionally, access to safety equipment through PSNI, funded by CCG PCSP, has also ensured an ability to respond to the needs of those at highest risk.

How much did we do?

- 175 victims supported. 21 cases from the previous financial year were carried over to 2020-21. 154 new referrals received in reporting period.

How well did we do it?

- 86 women received signposting and guidance to access necessary services.
- 3 cases referred to MARAC, a multi-agency meeting that develops safety plans for victims of domestic abuse identified as at risk of serious harm or homicide. 7 referrals direct to NIHE.
- 17 referrals were made to specialised Causeway Women's Aid Floating Support services to address their housing related support needs emanating from risk related to Domestic Violence meaning that they are threatened with homelessness. 6 referrals to secure refuge accommodation.
- Due to Covid-19 physical court support has not been possible. Support in this area has consisted of ensuring access to solicitors, liaison with PSNI on individual cases and ensuring delivery of safety equipment.

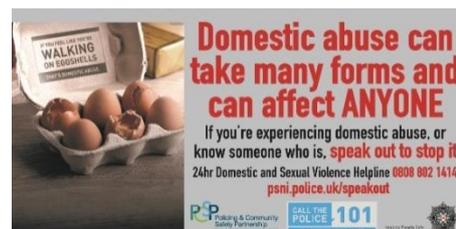
Is anyone better off?

- 87.5% of respondents saw a positive change in the criminal justice system since involvement with CJW
- 76.5% more confident to report crime to police based on their experience with the CJW
- 100% respondents identified increased knowledge on domestic abuse.
- 86% of service users said that since engaging with the CJW they felt that their knowledge of and access to additional supports had improved
- 88% respondents report increased confidence in local policing.

Domestic Abuse

Domestic abuse is a major problem with PSNI receiving calls every 19 minutes in Northern Ireland. It takes a victim to generally be abused 34 times before reaching out for help. By providing equipment to individuals at high risk to protect, increase confidence, deter attacked and gather evidence to support prosecution they are made to feel safe in their own homes.

The police role is about prevention, protection and prosecution – to prevent further violence, to protect the victim, children and other vulnerable people and to facilitate the prosecution of offenders. They work closely with statutory and voluntary partners, to ensure the victims get the help they deserve, to highlight the issue of domestic abuse and to explore ways in which we can keep communities safer.



There are dedicated domestic abuse officers across Northern Ireland to ensure that all domestic abuse crimes are investigated, whilst providing support and information to victims about police procedures and legal proceedings.

Domestic abuse cannot be dealt with solely by the police and it is important that the partnership work continues in order to highlight the issue of domestic abuse and explore ways in which we can all make our communities safer. The PCSP also works closely with Women's Aid in relation to the support offered to victims and early intervention in schools.

Domestic abuse and stalking support equipment

Domestic abuse and stalking support equipment was purchased and issued to individuals at high risk via PSNI to protect, increase confidence, deter attack and gather evidence to support prosecution. These items included: CCTV, Dash cameras for cars, Door bracers, Skyguard personal panic alarms which have GPS and link to PSNI 999 service, replacement mobile phones, and intruder identification sprays for close contact attacks.

How much did we do?

37 people provided with any equipment

How well did we do it?

100% of users reporting the service was useful

Is anyone better off?

100% of users who felt safer because of the equipment

Domestic abuse support

In June 2020 PCSP board meeting, it was agreed that RADAR project would not be able to be operate this year due to Covid 19. It was deemed that the £20,000 budget should be re-allocated to High priority theme, tackling domestic abuse issues was identified as a top priority by the board members.

Since and throughout the social restrictions resulting from the Corona virus there has been an increase in reports of Domestic Violence incidents to the PSNI. Locally PSNI have now made Domestic abuse top priority with weekly briefings being changed to daily briefing due to the increased amount of calls and call outs to them. The 24 Hour Domestic and Sexual Violence Helpline has seen an increase of over 30% of calls. Women's Aid have reported a 51% increase use of their services/calls and do not have enough people resources to cope with demand and therefore assist all victims at this time.

£30,000 Domestic abuse support programme, for an extra support worker hours for victims via Women's Aid due to the increased calls and the expected high volume of clients after lock down has eased. To be able to respond to the increased number of reports and victims of Domestic Violence to ensure timely interventions to reduce risk.

This also included 100 hours of interpreter costs to support BAME victim's access domestic abuse support within our communities.

How much did we do?

75 referrals, plus 13 BAME

75 clients supported to access additional support services, plus 13 BAME (130 hrs)

How well did we do it?

100% of users being satisfied by the service

Is anyone better off?

75 & 13 BAME 100% clients with increased knowledge on how to access other support

75 & 84% of clients who feel safer

13 & 95% of clients who feel safer

CyberSafe

The CC&G PCSP developed a series of animation videos highlighting a range of Internet Safety topics that are currently relevant for young people online. Taking advice from our partners the NSPCC, HSC, EA on the relevant topics and using most up to date information on each topic, CC&G PCSP managed and produced 5, one minute long internet safety videos. These videos ran over a 5-week period with a different video being release each week, coinciding with the start of internet safety week on the 9th February 2021.

5 topics were highlighted through our partners on the working group, these topics were as follows:

- Suicide, Mental Health, and Self-Esteem
- Online Bullying
- Gaming and gambling
- Sharing and receiving inappropriate images
- Where to go to for support

The campaign/resource was shared by all the schools both primary and post through their social media pages, school websites as well as (where appropriate) shared through google classroom, especially around Internet Safety week.

It was advertised on Q radio with the launch supported by a radio advert directing people to the PCSP Facebook and social media pages. It was also shared by all our partners in the working group as well as a range of organisations, community groups, PSNI and several other PCSP's throughout Northern Ireland.

CYBER SAFETY

Causeway, Coast & Glens PCSP has created another fantastic suite of resources under their award-winning "Don't Worry, Be #APPY" umbrella with a series of animations about cyber safety for young people.

The PCSP sits on a working group with the NSPCC, Health and Social Care Service, and Education Authority, giving them great insight into the challenges facing young people growing up in a world that's always online, and the specific vulnerabilities they may face.

The series is made up of 5 one minute long videos, and was launched to coincide with Internet Safety Week. As well as being posted across social media and promoted by Q Radio, the videos will also become resources used within a number of local primary and post-primary schools and organisations that work with young people.



Gaming and gambling



Suicide, Mental Health, and Self-Esteem



Sharing and receiving inappropriate images



Online Bullying



Where to go to for support



4

videos



70k

views

Please find the link for each animation video below: The animations were rolled out as follows:

Tuesday 9th February 2021 - Suicide, Mental Health, and Self-Esteem - <https://vimeo.com/510693667>

Monday 15th February 2021- Online Bullying - <https://vimeo.com/512437054>

Monday 22nd February 2021 -Gaming and gambling - <https://vimeo.com/515040080>

Monday 1st March 2021 - Sharing and receiving inappropriate images - <https://vimeo.com/518125676>

Monday 8th March 2021 - Where to go to for support - <https://vimeo.com/520867779>

Theme 4: Early Intervention

Speed Indicator Devices (SIDS)

Since the inception of PCSPs in 2011, every public meeting has had a significant focus on speeding and dangerous driving throughout the Borough. Based on this need CC&G PCSP researched and purchased 4 mobile SID units for deployment throughout the Borough. SIDs are primarily mounted upon sign poles which created significant challenges for Roads Service resulting in CC&G PCSP having to develop an innovative solution. By mounting the SID units on trailers they became mobile which allows maximum flexibility in responding to need and complaints of speeding. These mobile units are available on request from anyone within the local community and can be placed for a period of 2 to 3 weeks, allowing a firm baseline of data on which to be built. The trailers act as an awareness raising source and promote the work of the local PCSP. These devices notify drivers of their speed whilst recording the data but not punishing any offences, educating road users to slow down. The data can also be used to challenge Road Services on the need for road calming measures. It also allows intelligence led Police speed enforcement operations at recorded evidence based peak times, which in turn will show the community that the Police are doing their jobs effectively and increase confidence in Policing. Therefore, utilising the PSNI limited resources more efficiently and increasing road safety.



Causeway Coast and Glens PCSP purchased 4 more trailer mounted units and 8 semi-permanent units which will be mounted for longer periods on private lamp posts in areas identified as having serious speeding issues. Currently, PCSP is in negotiations with BT Open reach to use their poles in the areas identified, once permissions have been granted, 8 units will be erected in identified area and will capture data for approximately four months per deployment.

How much did we do?

24 of deployments (deployments only commence again in July 2020 due to Covid19)
56 of referrals from community
24 of data reports produced for communities
100% of reports provided to PSNI to inform priorities

How well did we do it?

100% of communities satisfied with the SID programme

Is anyone better off?

52 % of drivers reducing speed when SID is in place (data from velocity inlet and outlet from SID unit)
98,674 no of drivers reducing speed when SID is in place

Schools and Communities will feel that their road safety complaints about speeding are taken seriously. This should further increase confidence in policing and create meaningful engagement opportunities.

Road Policing has reported that our mobile SID units are seen as best practice with enquiries coming from other PCSP's, the Army and other PSNI districts on how to purchase. The units can give hourly breakdown of cars passing and their speed allowing for accurate PSNI enforcement teams to be deployed as well as educating the driver on their speed. By mounting the units on to trailers these can be sited anywhere with minimal set up, ensuring sight lines are not obstructed and the unit is clear to an approaching motorist for a least 100 metres (legal requirement).

Christy O'Neill – Traffic Management Officer, Roads Policing

"SID units are a great asset to CC&G area. There are no shortage of sites for deployment, as I receive at least 10 -15 complaints per week of speeding, inappropriate speed or speed related collisions. The SID units offers both the public and the PSNI a system which can reduce speed, increase awareness and the data records real speeds and traffic volumes for analysis. The data is used for road safety education, speed enforcement and where appropriate remedial engineering measures. The 4 units are constantly deployed throughout CC&G, with a substantial waiting list".

Theme 5: Fear of Crime

1000 packs have been distributed throughout the CC&G council area.

Due to the current situation the vulnerable and senior citizens are evermore isolated and feeling alone and extremely vulnerable. These packs hope to bring a bit of support, entertainment, peace of mind and security as well as items to keep them active and busy.

Engaging with these groups of citizens in this way during lockdown allowed us to engage with a greater number of people at once, compared to the existing format which was limited due to venue size and capacity.

We worked in partnership with a range of different organisations to implement this programme. Using the PSNI Crime Prevention officer, PHA, HSC, Good Morning services, LDCI, BCRC as well as COAST and other best place organisations to get the packs to the right people.

This programme is now complete for 20/21.

How much did we do?

1000 packs issued

How well did we do it?

100% of recipients who found the packs useful

Is anyone better off?

1000 and 98% of pack recipients with increased knowledge on how to contact support services

85% of recipients who feeling safer having received their pack



Safe Home Scheme

Safe Home is a multi-agency partnership project whereby police refer victims of crime and those who are vulnerable are referred by social workers, family members, older persons groups as well as self-referrals.

Safe Home has beneficiary selection criteria to ensure that the service is targeted at the most vulnerable. The project is delivered by Causeway Older Active Strategic Team (C.O.A.S.T) across the council area.

The project is delivered via a bespoke home visit where an assessment is undertaken in respect of security needs and participants have the opportunity to have appropriate equipment installed. 100% of those vulnerable or isolated people that have received this service feel it has had a dramatic impact on their lives. This has given them the confidence to feel safe in their own homes.



How much did we do?

248 location of enquiries and referrals received (250)

248 location of visits made (250)

How well did we do it?

100% customers feel service is useful (75)

75% of equipment that has been installed within two weeks of referral (75) **(Due to COVID restrictions the programme slowed)**

Is anyone better off?

95% service users who feel safer as a result of service (75)

Key Safes

To date COAST has fitted 1500 key safes for the PCSP - They received their new delivery and they are busy clearing the waiting list.



COAST
Causeway Older Active Strategic Team

FREE 'SAFE HOME' Service

We supply and fit the following items depending on the clients' needs, as assessed by the Safe Home team

- ✓ Secure ring door chain
- ✓ Door chimes
- ✓ Solar welcome light
- ✓ Safe-home Pack
- ✓ Keysafe – additional cost

Would you like to feel more SAFE in your home?
 Are you aged 60+ ?
 Do you live in the Causeway Coast and Glens Area?
 If so, you may be eligible for a FREE Safe Home visit

Call us to discuss full eligibility criteria
**Visit are always pre-arranged with the client at a time which suits you.

Our Safe Home team are access All cleared and suitably trained

Call COAST on 028777 67860
Email coast.manager@yahoo.co.uk

PCP
Policing & Community Safety Partnership

Neighbourhood Watch

Neighbourhood Watch, a partnership between local communities, the Police and PCSPs, aims to help people protect themselves and their property and reduce the fear of crime. Schemes create effective communication between residents and the police, with local coordinator's acting as a primary point of contact.

Online training workshops were provided to enable Neighbourhood Watch Coordinators to engage with their schemes safely while adhering to COVID regulations.

Regular contact was made with Coordinator to ensure that they were up to date with support and criminal trends such as criminals operate online, how to recognise cyber security weaknesses and how to spot a scam.

A range of resources including three newsletters editions and four crime prevention videos were produced and shared through the Neighbourhood Watch Network.

How much did we do?

- 52 schemes in operation
- 3 NW coordinator training sessions held and 4 support videos developed. One training workshop for new PCSP members to familiarise them with neighbourhood watch held.
- 15,000 newsletters distributed (3 editions & distribution)

How well did we do it?

- 87% said regular newsletters provide up to date/relevant information/advice on staying safe in my area.
- 86.67 % coordinators felt that being part of a Neighbourhood watch scheme encourages residents to 'actively look out for one another'

Is anyone better off?

- 80% of respondents who have adopted crime prevention advice through NHW network
- 87.5% of respondents felt they have been able to voice concerns and opinions regarding Policing and Community safety through the NW network
- 81.25% found the neighbourhood watch network useful for connecting with support.
- 87.5% of NW coordinators felt supported throughout the COVID crisis by the PCSP and PSNI.
- 56.25% of NW coordinators said their confidence in local police had increased since becoming involved in neighbourhood watch.

Theme 6: Reducing opportunities for Crime

Rural & Urban Crime Prevention Support

Awareness

The Policing and Community Safety Partnership recognise that increased awareness can be key in preventing crime. Throughout the COVID crisis and lockdown restrictions, crime prevention information was disseminated through a variety of mediums including: regular correspondence to the neighbourhood watch network, linking with the Council economic development team to include business crime prevention in the Business ezine and local schools online safety.

Four crime prevention videos were also produced by the PCSP in partnership with the Crime Prevention Officer, Women's Aid and COAST to highlight crime prevention practices and how to access support. The themes included: Property your home and property, Who's Calling? Advice on cold callers, Know the signs, Spot a Scam and Domestic abuse – you are not alone.

Practical support

The PCSP provided crime prevention equipment to the Crime Prevention Officer who carried out an average of 12-14 weekly visits. Telephone assistance with individual guidance and agreement that security item is left off at doorstep visits after discussion of how the various items are used. (Visits varies from domestic abuse victims, older persons, housebound, victims of crime and people feeling vulnerable to crime). Equipment and advice were also provided and distributed via various community groups, Social workers and GP/medical practices in the Causeway Coast and Glens Council.

Rural Crime Prevention

The PCSP in partnership with the PSNI, have used advanced technology to try and tackle machinery and equipment theft within the farming and rural community. A scheme was launched in Feb 2020 with a specific emphasis on the use of trackers for quads; as J district had have the highest thefts of quads in NI, the scheme was expanded to included all-terrain vehicles in Dec 2020. The small pilot scheme aimed is to encourage farmers/rural dwellers to adopt crime prevention/property recovery methods has been developed which offered recipients of the scheme a discount on the purchase of vehicle trackers. Nine successful applicants who have accepted a place on the scheme.

How much did we do?

- 36 Rural & Urban Crime Prevention focused engagement messages circulated via the Neighbourhood Watch Network and Council Business Support Networks
- 400+ of crime prevention items distributed (including: 250 fraud packs/100 property marking kits,50+ CPO bespoke visits)
- 20 Health centres provided with scam awareness information/packs
- 4 crime prevention videos produced

How well did we do it?

Crime prevention videos:

- Domestic Abuse: 226 reached via facebook and 104 views (advert declined by facebook)
- Protect your Home and Property – 7.1K reached on facebook – 2046 views
- Scams - 5.7k reached on facebook - 1654 Views
- Cold callers - 4.1k reached on facebook - 1230 views
- 93% of users feeling the service was useful

Is anyone better off?

- 80% respondents have adopted the crime prevention advice highlighted with NW newsletters and Crime prevention videos provided by the PCSP and its partners. The remaining 20% said No but they plan to adopt these soon.
- 100% have increased in knowledge in crime prevention after bespoke CPO guidance and equipment was provided.
- 93.34% found the Domestic abuse video helpful.
- 100% found the Protecting your property, cold caller and Scams videos helpful.

Rural Crime Prevention

Rural quad tracker scheme which commenced in the 2019/20 action plan continued in 2020/21 action plan as delivery was impacted by COVID lockdown.

How much did we do?

- One pilot scheme - The scheme was extended to include all agri vehicles and all-terrain vehicles from Dec 2020
- 3 press release articles released Dec 2020 and Feb 2021, Mar 2021

How well did we do it?

- £33,500 worth of equipment so far has been protected

Is anyone better off?

- 100% of applicants who adopted the crime prevention scheme have reported feel safer as a result of the scheme.

PCSP Grants

Due to the Covid-19 pandemic, grants were issued to community groups to support the most vulnerable residents in their communities through the pandemic.

How much did we do?

26 of grants / 100% resource allocations issued

How well did we do it?

100% groups delivering their projects

100% groups feel programme useful

Is anyone better off?

100% group projects showing positive outcomes

82% groups reporting greater confidence in identifying and delivering community safety outcomes by themselves

67% increase in Confidence in Police

Grants adjusted to accommodate Covid 19 therefore no stats available for this in 2019/20 period

Strategic Objective 3 - to support community confidence in policing- includes the work carried out on the Policing Committee and a number of causeway wide campaigns.

Policing Committee

The Policing Committee met monthly to monitor police performance. The Committee ensured that local views were being taken into account when producing the Policing Plan for Causeway Coast and Glens area. Community views were received in the following ways:

- PCSP Members
- PCSP Meetings
- PCSP Events and projects as indicated above
- Neighbourhood Watch Clinics and Conference
- Funding Roadshows
- Support Hub

Campaigns:

A number of campaigns have taken place through the year.

- 'Where is your child tonight'
- 'One Pill Can Kill'
- 'Rapid Bins'
- 'Egg Shell's' (domestic violence campaign)
- 'Drink and Drug Driving'
- 'Speeding'
- 'Using your mobile phone while driving'
- 'Awareness of Agricultural vehicles on our roads'

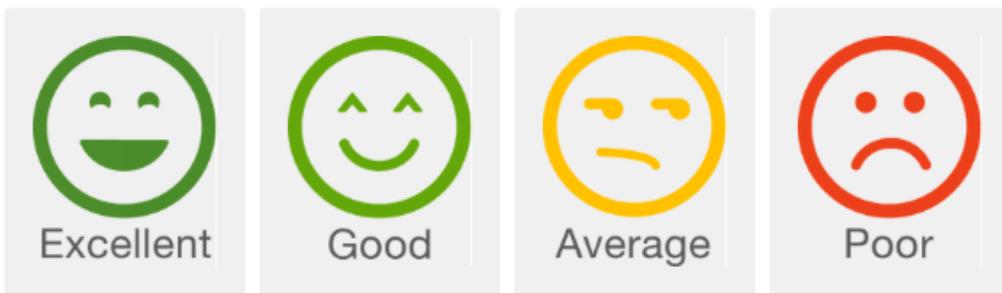




Advocate for Police

We are currently working with the PSNI to increase awareness and also confidence in policing. We have deployed our survey device to a number of events and we are receiving up to date information of strategic questions in order to make sure the PCSP are making the right impact in the right areas and collecting live and update information.

How was your service experience?



Text Alert Scheme

Launched in 2017/2018, Text Alert continued to expand Borough wide. It is a free service available to anybody aged over 18 years of age who is a resident of, or has property located in the Causeway Coast and Glens Borough Council area. Community safety information is sent by a PSNI Officer or PCSP staff to a registered member of the scheme via a SMS text message to their mobile phone. The information will be specific to the area where they live, or relevant to their type of business or where they have property located e.g. a caravan on the coast. Residents of towns and villages for example may like to receive quick and up-to-date information if there has been a spate of break-ins or thefts in their locality, or if there is known bogus callers in the area, or if a traffic collision has caused a road closure.

Text Alert is an important addition to the community safety services that are provided. It is a simple but very effective way of sharing information. (To join the scheme you must first complete a registration form and provide the mobile number through which you would like to receive community safety text messages. To obtain a registration form please use contact details at the back).

PCSP and Community Planning

Planning is one of the new responsibilities of local government and it requires Council ‘... to initiate, maintain, facilitate and participate in community planning Community for its district.’ The purpose of community planning is to develop a long term vision and plan for the Causeway Coast and Glens Borough area and all its citizens based on thorough analysis of needs, priorities and opportunities to address them.

As the key delivery mechanism for Community Safety, the following two initiatives are included in the Delivery Plan for Causeway Coast and Glens Community Plan 2017 – 2030:

Action 11

POPULATION OUTCOME: All people of the Causeway Coast and Glens will contribute to and benefit from a healthy, connected and safe community that nurtures resilience, promotes respect and supports everyone to live well together

OUTCOME 4: The Causeway Coast and Glens area feels safe

ACTION 11	IMPLEMENTATION MILESTONES	LINKAGES ACROSS PLAN	PARTNERS	TIMEFRAME S / M / L
To establish and facilitate a multi-agency Support Hub to monitor and evaluate effective information sharing, enable focused decision making for early intervention and appropriate actions to be taken to reduce the vulnerability of individuals and the risk for victims and their families and as a result increase public safety.	<ul style="list-style-type: none"> • Engage Partners (Jan 2018) • Develop information sharing protocols • Agree meeting schedule 	<p>This means that:-</p> <p>4.1: People in CC&G experience a reduction in levels of crime</p> <p>4.2 The people of CC&G benefit from a reduction in fear of crime</p> <p>Also LINKS to:-</p> <p>Outcome 2:- Our children and young</p>	<p>ACTION LEAD ORGANISATION Causeway Coast and Glens Borough & Police Service of Northern Ireland</p> <p>PARTNER ORGANISATIONS:</p> <ul style="list-style-type: none"> • CC&G BC • PSNI • PBNI • YJA • NIHE • EANI • CCG BC • NIFRS 	M

PERFORMANCE INDICATORS FOR THIS ACTION	BASELINE 2017	TARGET	LEAD OFFICER FOR PERFORMANCE MEASURES	TIMEFRAME S / M / L
<ul style="list-style-type: none"> • Establish hub • Agency Representation • Number of meetings • Information shared & actions agreed • Outcomes for individuals-reduced vulnerability 	Zero – new initiative	people will have the very best start in life Establishment of Support Hub for CC&G	<ul style="list-style-type: none"> • NHSCT/WHSCCT PCSP Manager	M

(Timeframe:- Short within 0-2 years / Medium 2-5 years / Long 5+ years)

Action 12

POPULATION OUTCOME: All people of the Causeway Coast and Glens will contribute to and benefit from a healthy, connected and safe community that nurtures resilience, promotes respect and supports everyone to live well together
OUTCOME 4: The Causeway Coast and Glens area feels safe

ACTION 12	IMPLEMENTATION MILESTONES	LINKAGES ACROSS PLAN	PARTNERS	TIMEFRAME S / M / L
<p>To develop and deliver a digital Resistance / Cyber Safe - mapping exercise re: current activity and gaps - Partner Meeting (see list of partner organisations)</p> <p>Agree priority themes e.g. cyber-bullying, grooming, scamming and priority areas aimed at all sections of community – young / old etc.</p>	<p>- Key organisations in the cyber-safety sector map current activities and identify gaps to be addressed</p> <p>- Scope and Identify partnership based cyber-safe activities to fund / progress based on agreed priority themes</p> <p>-Identify delivery agents and operational actions (2017 / 18 budget for cyber-safety is £20,000)</p>	<p>This means that:- 4.1: People in CC&G experience a reduction in levels of crime</p> <p>4.2 The people of CC&G benefit from a reduction in fear of crime</p> <p>Also LINKS to:- Outcome 2:- Our children and young people will have the very best start in life Plan</p>	<p>ACTION LEAD ORGANISATION Causeway Coast and Glens Borough Council</p> <p>PARTNER ORGANISATIONS:</p> <ul style="list-style-type: none"> • NSPCC • PSNI • EA / CCMS • Libraries NI • PSNI • NEXUS • NHSCT/WHSCCT • YJA • C&V Sector 	S / M
PERFORMANCE INDICATORS FOR THIS ACTION	BASELINE 2017	TARGET	LEAD OFFICER FOR PERFORMANCE MEASURES	TIMEFRAME S / M / L
<ul style="list-style-type: none"> • Cyber safe activities mapped and gaps identified 	No specific multi-partner outcomes-focused cyber-	An outcomes-focused multi-partner project that produces sustainable outcomes for	PCSP Manager Jonny Donaghy	S / M

<ul style="list-style-type: none"> Partnership based outcomes focused cyber-safety project established and funded, reporting performance / progress directly to PCSP 	safety project currently operating Borough wide	children and young people vulnerable to and affected by different forms of cyber-abuse.		
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Quarterly updates are produced for the Community Planning Department and are available on request.

Audit of PCSP

The PCSP was audited on April 2021:

FYTD / PFYTD Comparison - 1 Apr 2020 to 31 Mar 2021
Causeway Coast & Glens

	PFYTD	FYTD	Change	% Change	Outcomes: PFYTD	Outcomes: FYTD	Outcomes (rate, %) PFYTD	Outcomes (rate, %) FYTD	% Point Change
VICTIM-BASED CRIME	5860	5436	-424	-7.2%	1219	1123	20.8%	20.7%	-0.1%
VIOLENCE AGAINST THE PERSON	2924	3000	76	2.6%	747	723	25.5%	24.1%	-1.4%
Homicide	0	1	1	0.0%	0	0	0.0%	0.0%	0.0%
Death or serious injury caused by unlawful driving	21	15	-6	-28.6%	21	15	100.0%	100.0%	0.0%
Violence with injury	875	763	-112	-12.8%	304	234	34.7%	30.7%	-4.1%
Violence without injury	1162	1138	-24	-2.1%	351	347	30.2%	30.5%	0.3%
Harassment	866	1083	217	25.1%	71	127	8.2%	11.7%	3.5%
SEXUAL OFFENCES	259	226	-33	-12.7%	30	22	11.6%	9.7%	-1.8%
Other sexual offences	176	134	-42	-23.9%	25	15	14.2%	11.2%	-3.0%
Rape	83	92	9	10.8%	5	7	6.0%	7.6%	1.6%
ROBBERY	21	22	1	4.8%	8	5	38.1%	22.7%	-15.4%
Robbery of personal property	19	20	1	5.3%	5	5	26.3%	25.0%	-1.3%
Robbery of business property	2	2	0	0.0%	3	0	150.0%	0.0%	-150.0%
BURGLARY	343	194	-149	-43.4%	28	15	8.2%	7.7%	-0.4%
Burglary - Residential	214	143	-71	-33.2%	14	10	6.5%	7.0%	0.5%
Burglary - Business & Community	129	51	-78	-60.5%	14	5	10.9%	9.8%	-1.0%
- Domestic burglary	0	0	0	0.0%	0	0	0.0%	0.0%	0.0%
- Non-domestic burglary	0	0	0	0.0%	0	0	0.0%	0.0%	0.0%
THEFT OFFENCES	1057	886	-171	-16.2%	198	171	18.7%	19.3%	0.6%
Theft from the person	7	7	0	0.0%	1	1	14.3%	14.3%	0.0%
Vehicle offences	162	134	-28	-17.3%	48	44	29.6%	32.8%	3.2%
Bicycle theft	30	48	18	60.0%	0	6	0.0%	12.5%	12.5%
Shoplifting	210	157	-53	-25.2%	113	84	53.8%	53.5%	-0.3%
All other theft offences	648	540	-108	-16.7%	36	36	5.6%	6.7%	1.1%
CRIMINAL DAMAGE	1256	1108	-148	-11.8%	208	187	16.6%	16.9%	0.3%
OTHER CRIMES AGAINST SOCIETY	795	847	52	6.5%	561	559	70.6%	66.0%	-4.6%
DRUG OFFENCES	441	502	61	13.8%	399	414	90.5%	82.5%	-8.0%
Trafficking of drugs	60	70	10	16.7%	41	44	68.3%	62.9%	-5.5%
Possession of drugs	381	432	51	13.4%	358	370	94.0%	85.6%	-8.3%
POSSESSION OF WEAPONS OFFENCES	54	59	5	9.3%	30	32	55.6%	54.2%	-1.3%
PUBLIC ORDER OFFENCES	81	75	-6	-7.4%	36	30	44.4%	40.0%	-4.4%
MISCELLANEOUS CRIMES AGAINST SOCIETY	219	211	-8	-3.7%	96	83	43.8%	39.3%	-4.5%
(Not in Reference tables)	0	0	0	0.0%	0	0	0.0%	0.0%	0.0%
TOTAL RECORDED CRIME - ALL OFFENCES (INCL UNDERCOUNT)	6655	6283	-372	-5.6%	NA	NA	NA	NA	NA
TOTAL OUTCOMES - ALL OFFENCES	NA	NA	NA	NA	1780	1682	26.7%	26.8%	0.0%

CAUSEWAY COAST & GLENS PCSP FINANCIAL STATEMENTS 1 April 2020 to 31 March 2021

Budget Category	Budget agreed Apr 20 - Mar 21	Changes to budget less than 20%	Revised budget Apr 20 - Mar 21	Actual expenditure 2020/21	Expenditure accrued	Total expenditure to date	Q1 Payment Apr - Jun	Q2 Payment Jul - Sept	Q3 Payment Oct - Dec	Q4 Payment Jan - Mar	Total Payments to date
Salaries	56,651.00	3,200.00	59,851.00	59,851.00	0.00	59,851.00	10,248.25	13,792.71	24,615.00	11,195.04	59,851.00
Running Costs											
Staff Mileage	7,000.00	-2,000.00	5,000.00	3,290.95	132.60	3,423.55	662.74	805.50	706.76	1,228.55	3,423.55
Members Mileage	4,000.00	-1,200.00	2,800.00	1,113.63	0.00	1,113.63	52.00	177.69	572.03	311.91	1,113.63
Sub-total running costs	11,000.00	-3,200.00	7,800.00	4,404.58	132.60	4,537.18	734.74	983.19	1,278.79	1,540.46	4,537.18
Total Administration	67,651.00	-	67,651.00	64,255.58	132.60	64,388.18	10,982.99	14,776.90	25,893.79	12,735.50	64,388.18
Strategic Objective 1											
Goal 1: Building capacity of the partners to create opportunities for collaborative gain											
PCSP & Pol Committee Governance											
Inc Support Hub and Strategic Plan support for new way of doing things	32,459.00	-2,514.30	29,944.70	29,910.26	0.00	29,910.26	6,867.00	6,484.50	7,487.00	9,071.76	29,910.26
Strategic Objective 2											
Goal 2 - Early Intervention (addressing crime and the causes of crime)											
Coordinating Themes 1: ASB; Theme 2: Drugs and Alcohol; and Theme 3: Early Intervention											
Causeway Response Network & new Early Intervention Programme ASB proactive engagement initiative when issues arise											
	2,956.00	-2,600.00	356.00	356.00	0.00	356.00	0.00	0.00	356.00	0.00	356.00
Theme 1: ASB											
Graffiti Project	6,470.00	437.80	6,907.80	6,637.80	270.00	6,907.80	0.00	0.00	1,332.50	5,575.30	6,907.80
Educational Safety: Local drama on drink & cyber	16,530.00	-4,000.00	12,530.00	12,530.00	0.00	12,530.00	0.00	0.00	9,390.00	3,140.00	12,530.00
Theme 2: Drug and Alcohol Related Crime											
Crime Enablers Programme (part of intervention programme budget)											
Theme 3: Early Intervention											
Early Intervention Programme											
RTC Demonstrations 2fast2soon	1,453.50	-290.00	1,163.50	978.00	0.00	978.00	0.00	0.00	723.50	254.50	978.00
New Drive for life project	1,555.00	0.00	1,555.00	1,555.00	0.00	1,555.00	0.00	0.00	0.00	1,555.00	1,555.00
RADAR or similar Primary Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SIDS	22,044.00	3,128.80	25,172.80	24,962.80	180.00	25,172.80	0.00	0.00	14,330.98	10,841.82	25,172.80
Support Hub											
Goal 3: Safe People and Places											
Theme 4: Societal Abuse											
Societal Abuse Programme											
Coordination of programmes linked to societal abuse	30,000.00	4,957.80	34,957.80	34,957.80	0.00	34,957.80	0.00	0.00	19,925.00	15,032.80	34,957.80
Criminal Justice Worker	12,000.00	0.00	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	6,000.00	6,000.00	12,000.00
Domestic Abuse Stalking support package	46,000.00	450.00	46,450.00	46,145.78	300.00	46,445.78	5,575.50	5,575.50	6,578.76	28,716.02	46,445.78
Cyber safe											
Goal 4: Fear of crime and crime prevention											
Theme 5: Fear of Crime											
Fear of Crime Programme											
Community safety sub group	31,000.00	0.00	31,000.00	31,000.00	0.00	31,000.00	0.00	6,500.00	13,000.00	11,500.00	31,000.00
Alive and Well and Safe Home Coast	14,000.00	-450.00	13,550.00	13,540.90	0.00	13,540.90	1,500.00	2,199.00	5,500.14	4,342.66	13,540.90
Neighbourhood Watch	47,548.00	0.00	47,548.00	47,548.00	0.00	47,548.00	0.00	27,756.61	9,261.19	10,530.20	47,548.00
Fear of Crime grants											
Theme 6: Crime Prevention in rural and urban areas											
Reducing Opportunities for Crime Programme											
Rural and urban crime prevention	10,000.00	0.00	10,000.00	9,980.00	0.00	9,980.00	280.00	3,690.50	2,362.00	3,647.50	9,980.00
Strategic Objective 3											
Goal 5: Connecting our planning with our communities that builds community confidence in the rule of law and embed a culture of lawfulness											
Monitor police performance											
Monitor local police performance											
PCSP/Policing Committee Campaigns											
Engage											
PR and Campaigns	21,589.50	879.90	22,469.40	22,448.25	0.00	22,448.25	0.00	0.00	6,143.40	16,304.85	22,448.25
Advocate											
Advocate for police - building confidence in rule of law											
Small grant/ resource allocation											
Small grant/ Resource Allocation Programme	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Operational	295,605.00	0.00	295,605.00	294,580.49	750.00	295,330.49	14,222.50	52,205.11	102,390.47	126,512.41	295,330.49
TOTAL ADMINISTRATION & OPERATIONAL	363,256.00	0.00	363,256.00	358,836.07	882.60	359,718.67	25,205.49	68,981.01	128,284.26	139,247.91	359,718.67
Meeting Expenses	18,000.00	-	18,000.00	12,203.40	1,800.00	14,003.40	120.60	1,730.80	4,501.71	7,650.49	14,003.40
OVERALL TOTAL	381,256.00	0.00	381,256.00	371,039.47	2,682.60	373,722.07	25,326.09	68,711.81	132,785.97	146,898.40	373,722.07

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