

CAUSEWAY COAST & GLENS PCSP ANNUAL REPORT 2017-18



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FOREWORD

We are pleased to publish the third Annual Report for the period 2017 – 2018, which summarises the progress of the Partnership against the strategic objectives set by the Department of Justice and Northern Ireland Policing Board.

This report illustrates the sterling efforts of our elected, independent, statutory members and PCSP staff in their work towards a safer community with less crime and anti-social behavior, where people have confidence in policing and live without fear.

Much progress has been made and we will continue to work with local communities to develop and deliver innovative solutions that meet local needs.

We are encouraged by the continuing high level of public interest in the work of the PCSP and we wish to acknowledge and thank the many people who attended public meetings, participated in consultation, took part in projects or contacted us on social media. We sincerely hope you continue to engage with us, going forward.

With the outcomes set by the Programme for Government and the priorities within Community Planning, the changing landscape will deliver increased opportunities for PCSPs and other key stakeholders to deliver a difference across communities.

We would like to thank our fellow members for their support over the last year.

Many challenges remain and, going forward, the Partnership will continue to work to address the community safety issues that matter most to those living in or visiting our borough.



Cllr Tony McCaul

Chairperson

Ashleen Schenning

Vice Chairperson

POLICING AND COMMUNITY SAFETY PARTNERSHIP

Causeway Coast and Glens PCSP, established under the Justice Act (Northern Ireland) 2011, has the overall purpose of helping to make communities safer and to ensure that the voices of local people are heard on policing and community safety issues. The aim is to empower communities to help develop solutions that will help tackle crime, fear of crime and anti-social behaviour.

Strategic objectives for Causeway Coast and Glens Policing and Community Safety Partnerships are as follows:

Strategic Objective 1 – to successfully deliver the functions of the Policing and Community Safety Partnership for the area by:

- Engaging with local community and statutory groups, to identify local concerns in relation to policing and community safety, and to invite their contribution to prioritising and addressing those concerns;
- Preparing the PCSP's plan, and organising the work of the partnership to meet priority needs;
- Putting in place implementation structures and delivery mechanisms that will contribute to a reduction in crime and the enhancement of policing and community safety in the area, directly through the collaborative working of the membership of the Partnership, through the work of its delivery groups or through working in partnership with, or supporting the work of, others;
- Increasing PCSP awareness with the public and key stakeholders by planning communications activity to more proactively inform and promote the work of the PCSP.

Strategic Objective 2 – to improve community safety by tackling crime and anti-social behaviour through:

- Ensuring that local statutory bodies and agencies deal with the anti-social behaviour and crime-related issues that matter in their area;
- Providing comprehensive community input into decision making processes about tackling anti-social behaviour and giving feedback on the effectiveness of interventions;
- Identifying and implementing, with support from DoJ, ways to educate communities about the realities of anti-social behaviour;
- Contributing to delivery of the Community Safety Strategy action plans, and initiatives that improve community safety;
- Working in partnership with the police, local statutory bodies, agencies and the community to reduce the impact of anti-social behaviour and crime on the community.

Strategic Objective 3 – to support community confidence in policing through:

- Ensuring local accountability through the Policing Committee's role in monitoring police performance;
- Ensuring that policing delivery reflects the involvement, views and priorities of local communities;
- The inclusion of initiatives/projects in PCSP plans, aimed directly at meeting the objectives of the Northern Ireland Policing Plan;
- Ensuring the PCSP Plan identifies priorities for consideration in the development of the local Policing Plan which are consistent with the Northern Ireland Policing Plan.
- Ensuring improved policing service delivery in partnership with local communities to build and strengthen public confidence in policing;
- Ensuring effective engagement with the police and the local community, with specific emphasis on engagement with young people and disadvantaged communities, particularly within Loyalist and Republican areas.

Partnership planning has been cognizant of the strategic objectives set out in the Programme for Government, the Northern Ireland Policing Plan and the Northern Ireland Community Safety Strategy.

Causeway Coast & Glens PCSP's Policing Committee has debated and agreed the local policing plan priorities with the Area Commander.

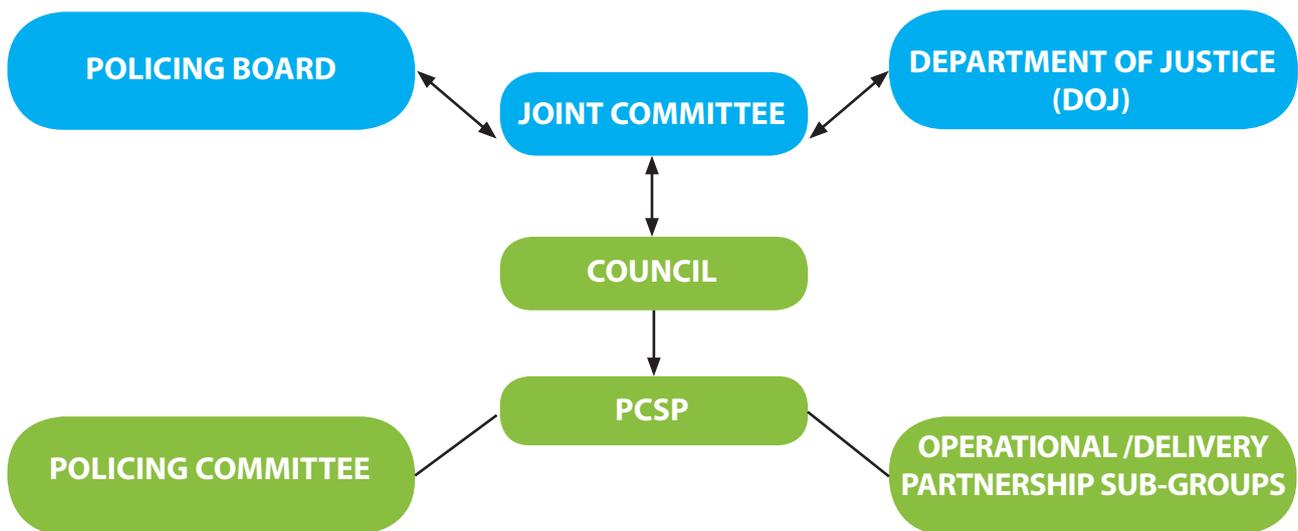
Partnership objectives were achieved through joint working with the public, voluntary, private and community sectors at a local level. A wide range of organisations have a role in developing programmes and actions that will systematically tackle the underlying causes of crime and anti-social behaviour, rather than simply dealing with the problems which present.

POLICING AND COMMUNITY SAFETY PARTNERSHIP STRUCTURE

Causeway Coast and Glens Policing and Community Safety Partnership consists of 10 elected members (3 DUP, 3UUP, 2SF,1SDLP and 1TUV), 9 independent members appointed by Northern Ireland Policing Board (NIPB) and statutory organisations appointed via an Assembly designation process, as follows:

- The Police Service of Northern Ireland
- Housing Executive
- The Probation Board for Northern Ireland
- The Youth Justice Agency of Northern Ireland
- Health and Social Care Trusts
- Education Authority of Northern Ireland; and
- The Northern Ireland Fire and Rescue Service

Outlined below is the structure of Causeway Coast and Glens PCSP:



Causeway Coast and Glens PCSP has a Policing Committee consisting of the political and independent members who are tasked with functions in respect of monitoring police performance and inputting into the local policing plan.

CAUSEWAY COAST & GLENS PCSP MEMBERSHIP

INDEPENDENT MEMBERS OF CAUSEWAY COAST AND GLENS PCSP

- Ms Leanne Abernethy
 - Mr Jason Balmer
 - Mrs Sharon Burnett
 - Mr Rory Donaghy
 - Mrs Ann McNickle
 - Mr Anthony McPeake
 - Mr Stuart Plant
 - Mrs Ashleen Schenning
 - Mrs Caroline White
-

POLITICAL MEMBERS OF PCSP

- | | |
|-------------------------------------|------|
| • Councillor William Blair | TUV |
| • Councillor Brenda Chivers | SF |
| • Alderman Sam Cole | DUP |
| • Councillor George Duddy | DUP |
| • Councillor Sandra Hunter | UUP |
| • Alderman William King | UUP |
| • Councillor Tony McCaul | SF |
| • Councillor James McCorkell | DUP |
| • Alderman Tom McKeown | UUP |
| • Councillor Margaret-Anne McKillop | SDLP |
-

STATUTORY REPRESENTATIVES

Organisation

Police Service of Northern Ireland
Northern Ireland Fire and Rescue Service
Housing Executive
Northern Health and Social Care Trust
Western Health and Social Care Trust
Education Authority
Probation Board for Northern Ireland
Youth Justice Agency

Representative

Ian Magee
Jason Craig
Mark Alexander
Joy Hammond
Maura O'Neill
Ryan McGee
Declan Crawley
Grainne Keane

Strategic Objective 1 - to successfully deliver the functions of the Policing and Community Safety Partnership for the area.

Strategic Objective 1 set out targets for member engagement, community/media engagement and, a new initiative for 2017, Support Hub.



Multi-agency Support Hub

Vulnerable people living across the Causeway Coast and Glens are benefiting from a new multi-agency support hub. Launched in February 2018, it encourages an ethos of working together to provide appropriate assistance to those in need. The initiative which involves Causeway Coast and Glens Borough Council, the Department of Justice, PSNI, NIFRS and other statutory agencies, was developed as part of the Community Plan for the area which provides a long term vision for the future based on needs, priorities and opportunities. The multi-agency approach of the Support Hub helps to create a fuller picture around the person or family unit allowing for early interventions to reduce vulnerability and improve well-being. Information sharing between the partners means individuals and groups are getting the right help for their particular circumstances.

Strategic Objective 2 - to improve community safety by tackling crime and anti-social behaviour

Strategic Objective 2 has 6 themes with a number of projects under each theme:

Theme 1 Anti-social Behaviour

2 Fast 2 Soon

PCSP joined forces with the PSNI and NIF&RS to drive home the importance of road safety at events right across the Causeway Coast and Glens council area, specifically focusing on young drivers.

A number of road traffic collision demonstrations were played out, with fire fighters using cutting equipment to show what happens in a real life crash scenario.

The events also featured the PCSP's car crash simulator and the primary objective was to encourage better driving and a safer approach to getting behind the wheel.

Accident demonstrations are a powerful way to share the road safety message, and PSNI and the NIFRS are key partners. There was 95% positive feedback from the different events.



Graffiti Removal Scheme

This scheme helps maintain a graffiti-free environment throughout Causeway Coast and Glens, by enabling prompt action to remove graffiti.

On receipt of reports from PCSP members, police, elected representatives, council staff or residents, a check is carried out to determine ownership of the property or site and assess if it is the responsibility of a statutory partner or falls under the remit of the PCSP Scheme criteria. Once this is established, removal is actioned or a referral made to the appropriate partner. The scheme saw an appointed contractor respond to over 80% incidents of graffiti across the council area within a 48hr period.





Last Orders

Last Orders programme has once again been delivered in post-primary schools across the council area due to popular demand. This hard-hitting drama and programme of facilitated workshops targeted year 10 pupils and explored the themes of alcohol, anti-social behaviour and the consequences and impact of risk-taking behaviours.

This educational and preventative programme helps pupils explore consequences and legalities as well as looking at the physical, mental and emotional impacts of such behaviours.

Based on true events, the play is written in a hard-hitting yet humorous style. Following the performance, an interactive workshop involving cast in-character improvisation allows students to explore the themes of anti-social behaviour, illegal purchase, cyber safety and attitudes to risk.

Anti-Social behaviour and alcohol misuse are key priorities for PCSP and Last Orders engages young people in these issues and enables them to consider consequence and risk. Over 95% of those who took part felt it increased their attitude and also felt better informed and would act differently in the future.

Causeway ASB Response Network

Agencies involved are: PCSP, PSNI, PSNI Youth Diversionary Officer, Youth Justice Agency, NI Housing Executive, Education Authority, Council Departments (Sports Development, Town Centre Management, Environmental Services, Technical Services), Vineyard, Street Pastors, Year Project (CRUN) and any other local voluntary group as required.

Monthly/Quarterly meetings are held with members to provide actions to address any ASB problems throughout the Causeway Coast and Glens Borough Council area. PCSP coordinate and financially support these groups (if required) to have positive youth engagement with those involved in ASB. Relationships can be formed to get these youths on to programmes that will eventually steer them away from ASB.

The Network ensures that the agencies and groups are utilising their skills in a partnership approach and to support the PSNI in reducing levels of ASB.

Although formed in October 2017, initiatives the network has achieved to date are:

- * Drop in centres and on street engagement with youths, each night of the week within Coleraine. This was supported by Vineyard, Education Authority, PSNI and The Year Project. This resulted in a reduction of 33% ASB from the previous year.
- * Youth diversionary events took place in Portstewart on 17th March 2018, which had a reputation for serious ASB by youths in the past. The events were a success, which means that police presence in the future can be reduced.
- * Portrush Youth Club took ownership of their town and had a litter picking event to show people that youths can be responsible and not always engaging in ASB. Very positive feedback received by Education Authority and from local residents & visitors to Portrush.
- * ASB around the train station in Ballymoney was raised and a coordinated approach was used to address the problem.



Theme 2 Drug and Alcohol Related Crime

Drug Dealers Don't Care Campaign

In partnership with Crimestoppers, PCSPs across Northern Ireland launched a campaign highlighting the damage drugs do to individuals, families and communities and urged the public to report drug dealers.

This NI wide campaign featured viral videos alongside bus, adshel, online and radio advertising and also encouraged those taking drugs to question their choices and to realise the negative impact that drug use, even recreational, can have on their family, working and social life.

PCSP is committed to highlighting the impact of drugs on our communities and to give confidence to communities to report drug dealing and make our communities safer places for everyone.

This campaign coincided with the Police Service of Northern Ireland's 2018 'Operation Torus', which targets street level drug dealers. Operation Torus ran for four weeks during which time officers disrupted and arrested those involved in the sale and supply of drugs



Theme 3 Societal Abuse

Criminal Justice Worker

Domestic Violence is recognised to be under reported and under recorded so when statistics are used they will only represent the tip of the ice-berg. Making sure that those who do report Domestic Abuse to the PSNI have the best support possible has been prioritised by Causeway Coast and Glens Policing and Community Safety Partnership (PCSP) through their support of the Criminal Justice Worker role.

The worker receives referrals direct from PSNI and has a base within Coleraine Police Station although most often is visiting victims following incidents or accompanying them to court and other support agencies.

Sharon Burnett CEO of Causeway Women's Aid said, "Causeway Women's Aid and the PSNI recognise that no one agency can meet all the needs of victims of Domestic Violence so the partnership that has led to the Criminal Justice Worker being in place is so important. Giving consent to a referral to Women's Aid means that the Criminal Justice Worker can be there for victims opening up a range of support that can be accessed for one day or for many months depending on the individual circumstances. With 113 referrals to this service alone last year many have already benefited but we know that there is much still to do that is why the support from the PCSP has been so vital."

Of those who have accessed and exited the service 31.3% accessed support for up to 6 days, 63.5% accessed support for up to 3 months and 5.2% have accessed support from 4months to 2 years.

24Hr Domestic and Sexual Violence Helpline – open to all men and women 0808 802 1414

STICKS & STONES OR CLICKS & PHONES... ONLINE BULLYING IS STILL WRONG.

CYBER BULLYING IS REAL BULLYING.
DON'T DO IT – DON'T ALLOW IT.



CyberSafe & Digi Pal

CyberSafe

In a joint approach by the Education Authority of Northern Ireland and PCSP, this project targeted students in post-primary schools across the Causeway Coast and Glens Borough Council area.

The Cyber Safe project was designed to act as a visual reminder, with local signposting helping young people affected by online bullying.

Student resources carrying the message “Sticks and stones or clicks & phones... online bullying is still wrong” were distributed during school visits across the borough, with staff speaking to pupils about the dangers and consequences of online bullying and internet safety.

The project was designed to help young people who may feel isolated and vulnerable as a result of cyber bullying find the support they need before the bullying escalates.

It also offers a message to those involved in online bullying. It tells them that it is real bullying, that it is wrong and that it is being tackled by police. After the project 75% of parents felt better equipped to deal with the issue and have a better understanding. 85% of those youth involved felt that they would change their online behaviour in future.

Digi Pal

The objective of this project is to enhance community safety by reducing the vulnerability of people of all ages in Causeway Coast and Glens Borough to any form of online-abuse or cyber-abuse. This objective will be achieved by creating a Borough-wide network of 18 trained community-based ‘champions’. These champions will raise awareness of the range of cyber-dangers and provide information and signposting services that will help to build the ‘digital resilience’ of their local community members regardless of age, gender, health or educational status.





Domestic Abuse

Causeway Coast and Glens Policing and Community Safety Partnership, Women's Aid and local police reminded abuse victims that they can take steps to make 2018 a better year. In 2017/18 there were 2119 domestic violence incidents reported and 945 domestic violence crimes recorded for the Causeway Coast and Glens District. By relaunching our 'Walking on Eggshells' campaign, we aim to raise awareness around what domestic abuse is and what steps victims can take to make it stop. Through the campaign, we continue to encourage all victims to come forward and report the matter to the police with the strap-line "Speak out to stop it".

The police role is about prevention, protection and prosecution – to prevent further violence, to protect the victim, children and other vulnerable people and to facilitate the prosecution of offenders. They work closely with statutory and voluntary partners, to ensure the victims get the help they deserve, to highlight the issue of domestic abuse and to explore ways in which we can keep communities safer.

There are dedicated domestic abuse officers across Northern Ireland to ensure that all domestic abuse crimes are investigated, whilst providing support and information to victims about police procedures and legal proceedings.

Domestic abuse cannot be dealt with solely by the police and it is important that the partnership work continues in order to highlight the issue of domestic abuse and explore ways in which we can all make our communities safer. The PCSP also works closely with Women's Aid in relation to the support offered to victims and early intervention in schools. Over 12 individuals piloted and trained with the project extending into next financial year.



Spanner In The Works

Causeway Coast and Glens PCSP Cyber Safety Schools Project

A hard-hitting cyber safety initiative called 'Control-Alt-Delete' was held in secondary schools across the Causeway Coast and Glens Borough. The drama and workshop provided by Spanner in the works Theatre Company and funded by the Causeway Coast and Glens Policing and Community Safety Partnership aimed to explore the dangers young people can face online such as cyber-bullying, sextortion, grooming and unwanted attention.

The cast included: Queen Kong who is struck in a job he hates, Becky aka Calamity Jane who is studying for her A-levels and spends her spare time recording music videos and uploading them to Facebook and YouTube and Optimus Prime A self-confessed techno nerd. As the play progresses you follow these young people on their journey as they juggle responsibility, coursework and struggle with their ever expanding online networks soon realising that you never really know who or what lies beyond the keyboard.

The 1700 pupils and teachers who attended the performance found it to be a thought provoking and entertaining performance. While there were some moments of humour the message on the dangers online the often associated mental health issues was very clearly demonstrated by the excellent and engaging cast.



Theme 4 Early Intervention

RADAR

Pupils from St Colum's Primary School in Portstewart and Carnalridge Primary School in Portrush have enjoyed a practical lesson in staying safe during a visit to the Risk Avoidance Danger Awareness Resource (RADAR) in Belfast.

The initiative, organised by Causeway Coast and Glens Policing and Community Safety Partnership, allowed over 1700 pupils from schools across the region to visit the centre over the year.

PCSP Chairman Councillor Tony McCaul said: "During the visits, students participated in six specialised workshops covering a range of issues which support the PCSP's strategic priorities including drugs and alcohol, anti-social behaviour and the emerging issue of E-safety. The project has had a fantastic level of engagement and is an excellent example of collaboration between the PCSP and local schools."

The RADAR facility is Northern Ireland's first and only fully interactive safety and life skills education centre. It allows young people to explore dangerous situations in a risk-free setting and has been designed to inspire, engage and inform them on how best to keep themselves safe. 73% of pupils and teachers reported an increased awareness of all subjects presented.

Speed Indicator Devices

This year Causeway Coast and Glens Policing and Community Safety Partnership launched an innovative new road safety project. It has funded four bespoke Speed Indicator Devices for use in black spots throughout the area. The trailer mounted units, which advise motorists about how fast they are travelling, will be used to encourage drivers to slow down and put safety first instead of speed.

The SID's were introduced for the first time on Monday (April 16th) outside Millstrand Integrated Primary School in Portrush. Communities and schools will now be able to use these recordings of traffic speed to, where appropriate, call for safer road design, more education around speeding and/or enforcement. 17 community and school pilot schemes developed.



Theme 5 Fear of Crime

Alive & Well

This is a partnership project with Coast aimed at elderly and vulnerable and includes valuable crime prevention and signposting to services for older people. This initiative linked with Policing Committee for a public meeting in Ballycastle where older people got an opportunity to meet local police officers and ask questions/put concerns to Superintendent Jeremy Lindsay

Feedback from these events has been overwhelmingly positive.

There have been 4 Alive and Well events that have taken place throughout the Causeway Coast and Glens area during 2017 and early 2018, as follows:

Ballycastle - 160 in attendance

Ballymoney - 190 in attendance

Limavady - 170 in attendance

Coleraine – 195 in attendance

Total: 715 participants of which 94% felt they left with an increased knowledge about victims of crime, how to contact PSNI and how to prevent crime.

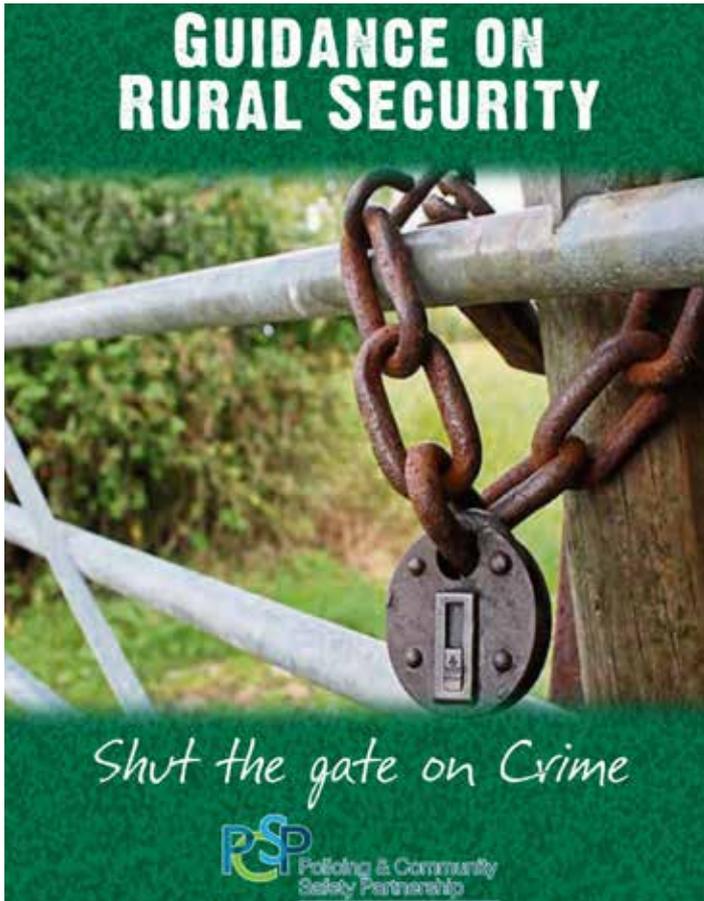


Safe Home Scheme

Safe Home is a multi-agency partnership project whereby police refer victims of crime and those who are vulnerable are referred by social workers, family members, older persons groups as well as self-referrals.

Safe Home has beneficiary selection criteria to ensure that the service is targeted at the most vulnerable. The project is delivered by Causeway Older Active Strategic Team (C.O.A.S.T) across the council area.

The project is delivered via a bespoke home visit where an assessment is undertaken in respect of security needs and participants have the opportunity to have appropriate equipment installed. 100% of those vulnerable or isolated people that have received this service feel it has had a dramatic impact on their lives. This has given them the confidence to feel safe in their own homes.



Theme 6 Reducing opportunities for Crime

Rural Crime

After a number of key Rural Crime sub group meetings, involving local rural residents, PSNI, business owners and members of the Farmers Union, it was felt that we needed to tackle rural crime in a number of ways. During our research we discovered that there was no information from the rural community to help shape ongoing strategies or programmes.

It was decided to develop and distribute a rural crime booklet with guidance, information, sign posting and relevant information that could be used to make rural properties and homes more secure. A consultation throughout the CC&G council area was also planned. This has identified what the needs of the rural businesses, farmers, schools, communities and local residents are. This newly gathered information will allow Causeway Coast and Glens PCSP to mould the 18/19 Strategy and Action Plan.

PCSP Grants

In addition to the above the PCSP funded a number of local community initiatives to address Early Intervention and Anti-social Behaviour.

Strategic Objective 3 - to support community confidence in policing

Strategic Objective 3 includes the work carried out on the Policing Committee and a number of causeway wide campaigns.



Policing Committee

The Policing Committee met monthly to monitor police performance. The Committee ensured that local views were being taken into account when producing the Policing Plan for Causeway Coast and Glens area. Community views were received the following ways:

- * PCSP Members
- * 13 PCSP Meetings
- * PCSP Events eg Alive and Well and Causeway ASB Network
- * Consultation process throughout CC&G
- * Neighbourhood Watch Clinics and Conference
- * Funding Roadshows
- * Support Hub

Campaigns:

101

A new campaign was undertaken in the Causeway Coast and Glens to reduce the pressure on the Police emergency number. In a non-emergency situation the correct number to ring for PSNI assistance is 101. This campaign aimed to educate people and to help them understand that the 101 service is an easy way to report a crime that does not require an automatic police response. The PSNI launched the 101 service in 2014 and has been working with The Causeway Coast and Glens Policing and Community Safety Partnership to remind the public how easy it is to get in touch.

Firework Safety

The Dangers of illegal fireworks campaign was delivered across the Council area in the run up to Halloween. Aiming to educate people on the dangers of buying illegal Fireworks, both physically and socially.

The initiative, funded by Causeway Coast and Glens PCSP, in partnership with NIFRS and PSNI Social media campaigns also aimed to stimulate debate around the key community safety issues of illegal fireworks, alcohol misuse and anti-social behaviour which are all problematic at this time of the year.



All set for the Christmas party season?
Make it a night to remember for the right reasons

One punch can KILL

PSP Policing & Community Safety Partnership
making Causeway Coast & Glens safer

CALL THE POLICE 101
IN AN EMERGENCY ALWAYS CALL 999

Keeping People Safe

One Punch Can Kill

This campaign is to raise awareness about mindless violence and how One Punch Can Kill. Aiming to educate people about the dangers of losing control of their temper and that a moments madness will ruin more than one life. One Punch can have a devastating impact on the victim and their family whilst the offender will likely face a murder or manslaughter charge and have a criminal record for the rest of their life.



Text Alert Scheme

Launched in October 2017, Text Alert is a free service available to anybody aged over 18 years of age who is a resident of, or has property located in the Causeway Coast and Glens Borough Council area. Community safety information is sent by a PSNI Officer or PCSP staff to a registered member of the scheme via a SMS text message to their mobile phone. The information will be specific to the area where they live, or relevant to their type of business or where they have property located e.g. a caravan on the coast. Residents of towns and villages for example may like to receive quick and up-to-date information if there has been a spate of break-ins or thefts in their locality, or if there are known bogus callers in the area, or if a traffic collision has caused a road closure.

Text Alert is an important addition to the community safety services that are provided. It is a simple but very effective way of sharing information. (To join the scheme you must first complete a registration form and provide the mobile number through which you would like to receive community safety text messages. To obtain a registration form please use contact details at the back)

PCSP and Community Planning

Community planning is one of the new responsibilities of local government and it requires Council ‘... to initiate, maintain, facilitate and participate in community planning for its district.’ The purpose of community planning is to develop a long term vision and plan for the Causeway Coast and Glens Borough area and all its citizens based on thorough analysis of needs, priorities and opportunities to address them.

As the key delivery mechanism for Community Safety, the following two initiatives are included in the Delivery Plan for Causeway Coast and Glens Community Plan 2017 – 2030:



ACTION 11

POPULATION OUTCOME:

All people of the Causeway Coast and Glens will contribute to and benefit from a healthy, connected and safe community that nurtures resilience, promotes respect and supports everyone to live well together

OUTCOME 4: The Causeway Coast and Glens area feels safe

ACTION 11	IMPLEMENTATION MILESTONES	LINKAGES ACROSS PLAN	PARTNERS	TIMEFRAME S / M / L
To establish and facilitate a multi-agency Support Hub to monitor and evaluate effective information sharing, enable focused decision making for early intervention and appropriate actions to be taken to reduce the vulnerability of individuals and the risk for victims and their families and as a result increase public safety.	<ul style="list-style-type: none"> * Engage Partners (Jan 2018) * Develop information sharing protocols * Agree meeting schedule 	<p>This means that:-</p> <p>4.1: People in CC&G experience a reduction in levels of crime</p> <p>4.2: The people of CC&G benefit from a reduction in fear of crime</p> <p>Also LINKS to:-</p> <p>* Outcome 2:- Our children and young people will have the very best start in life</p>	<p>ACTION LEAD ORGANISATION Causeway Coast and Glens Borough & Police Service of Northern Ireland</p> <p>PARTNER ORGANISATIONS: * CC&G BC * PSNI * PBNI * YJA * NIHE * EANI * CCG BC * NIFRS * NHSCT/ WHSCT</p>	M
PERFORMANCE INDICATORS FOR THIS ACTION	BASELINE 2017	TARGET	LEAD OFFICER FOR PERFORMANCE MEASURES	TIMEFRAME S / M / L
<ul style="list-style-type: none"> * Establish hub * Agency Representation * Number of meetings * Information shared & actions * Outcomes for individuals - reduced vulnerability 	Zero – new initiative	Establishment of Support Hub for CC&G agreed	PCSP Manager	M

ACTION 12

POPULATION OUTCOME:

All people of the Causeway Coast and Glens will contribute to and benefit from a healthy, connected and safe community that nurtures resilience, promotes respect and supports everyone to live well together

OUTCOME 4: The Causeway Coast and Glens area feels safe

ACTION 12	IMPLEMENTATION MILESTONES	LINKAGES ACROSS PLAN	PARTNERS	TIMEFRAME S / M / L
<p>To develop and deliver a digital Resistance / Cyber Safe - mapping exercise re: current activity and gaps -</p> <p>Partner Meeting (see list of partner organisations) Agree priority themes e.g. cyber-bullying, grooming, scamming and priority areas aimed at all sections of community – young / old etc.</p>	<p>Key organisations in the cyber-safety sector map current activities and identify gaps to be addressed - Scope and Identify partnership based cyber-safe activities to fund / progress based on agreed priority themes -Identify delivery agents and operational actions (2017 / 18 budget for cyber-safety is £20,000)</p>	<p>This means that:- 4.1: People in CC&G experience a reduction in levels of crime 4.2: The people of CC&G benefit from a reduction in fear of crime Also LINKS to:- * Outcome 2:- Our children and young people will have the very best start in life</p>	<p>ACTION LEAD ORGANISATION Causeway Coast and Glens Borough & Police Service of Northern Ireland</p> <p>PARTNER ORGANISATIONS: NSPCC * PSNI * EA / CCMS * Libraries NI * PSNI * NEXUS * NHSC/WHSC * YJA * C&V Sector</p>	<p>S/M</p>
PERFORMANCE INDICATORS FOR THIS ACTION	BASELINE 2017	TARGET	LEAD OFFICER FOR PERFORMANCE MEASURES	TIMEFRAME S / M / L
<p>* Cyber safe activities mapped and gaps identified * Partnership based outcomes focused cyber-safety project established and funded, reporting performance / progress directly to PCSP</p>	<p>No specific multi-partner outcomes-focused cyber-safety project currently operating Borough wide.</p>	<p>An outcomes-focused multi-partner project that produces sustainable outcomes for children and young people vulnerable to and affected by different forms of cyber-abuse.</p>	<p>PCSP Manager Jonny Donaghy</p>	<p>S/M</p>

ALL CRIME CLASSIFICATION

FYTD / PFYTD Comparison - 1 Apr 2017 to 1 Apr 2018 Causeway Coast & Glens Borough Council Areas

	PFYTD	FYTD	Change	% Change	Outcomes: PFYTD	Outcomes: FYTD	Outcomes (rate, %) PFYTD	Outcomes (rate, %) FYTD	% Point Change
VICTIM -BASED CRIME	5011	4857	-154	-3.1%	1244	1192	24.8%	24.5%	-0.3%
VIOLENCE AGAINST THE PERSON	2161	2129	-32	-1.5%	703	651	32.5%	30.6%	-2.0%
HOMICIDE	1	1	0	0.0%	1	0	100.0%	0.0%	-100.0%
VIOLENCE WITH INJURY	957	880	-77	-8.0%	335	310	35.0%	35.2%	0.2%
VIOLENCE WITHOUT INJURY	1203	1248	45	3.7%	367	341	30.5%	27.3%	-3.2%
SEXUAL OFFENCES	211	215	4	1.9%	27	24	12.8%	11.2%	-1.6%
RAPE	64	62	-2	-3.1%	3	2	4.7%	3.2%	-1.5%
OTHER SEXUAL OFFENCES	147	153	6	4.1%	24	22	16.3%	14.4%	-1.9%
ROBBERY	23	14	-9	-39.1%	0	5	0.0%	35.7%	35.7%
ROBBERY OF PERSONAL PROPERTY	18	12	-6	-33.3%	0	1	0.0%	8.3%	8.3%
ROBBERY OF BUSINESS PROPERTY	5	2	-3	-60.0%	0	4	0.0%	200.0%	200.0%
BURGLARY	387	395	8	2.1%	28	39	7.2%	9.9%	2.6%
BURGLARY - RESIDENTIAL	-	292	292	0.0%	-	25	-	8.6%	0.0%
BURGLARY - BUSINESS & COMMUNITY	-	102	102	0.0%	-	14	-	13.7%	0.0%
- DOMESTIC BURGLARY	200	1	-199	-99.5%	17	0	8.5%	0.0%	-8.5%
NON-DOMESTIC BURGLARY	187	0	-187	-100.0%	11	0	5.9%	0.0%	0.0%
THEFT OFFENCES	1000	967	-33	-3.3%	253	246	25.3%	25.4%	0.1%
THEFT FROM THE PERSON	14	12	-2	-14.3%	1	0	7.1%	0.0%	-7.1%
VEHICLE OFFENCES	205	144	-61	-29.8%	56	45	27.3%	31.3%	3.9%
BICYCLE THEFT	25	27	2	8.0%	1	2	4.0%	7.4%	3.4%
SHOPLIFTING	212	235	23	10.8%	146	146	68.9%	62.1%	-6.7%
ALL OTHER THEFT OFFENCES	544	549	5	0.9%	49	53	9.0%	9.7%	0.6%
CRIMINAL DAMAGE	1229	1137	-92	-7.5%	233	227	19.0%	20.0%	1.0%
OTHER CRIMES AGAINST SOCIETY	641	674	33	5.1%	496	506	77.4%	75.1%	-2.3%
DRUG OFFENCES	347	399	52	15.0%	345	357	99.4%	89.5%	-9.9%
TRAFFICKING OF DRUGS	55	38	-17	-30.9%	55	35	100.0%	92.1%	-7.9%
POSSESSION OF DRUGS	292	361	69	23.6%	290	322	99.3%	89.2%	-10.1%
POSSESSION OF WEAPONS OFFENCES	66	43	-23	-34.8%	35	28	53.0%	65.1%	12.1%
PUBLIC ORDER OFFENCES	56	50	-6	-10.7%	34	30	60.7%	60.0%	-0.7%
MISCELLANEOUS CRIMES AGAINST SOCIETY	172	182	10	5.8%	82	91	47.7%	50.0%	2.3%
(NOT IN REFERENCE TABLES)	0	1	1	0.0%	0	9	0.0%	900.0%	0.0%
TOTAL RECORDED CRIME - ALL OFFENCES (INCL. UNDERCOUNT)	5652	5617	-35	-0.6%	N/A	N/A	N/A	N/A	N/A
TOTAL OUTCOMES - ALL OFFENCES	N/A	N/A	N/A	N/A	1740	1707	30.8%	30.9%	0.1%

PCSP MEMBERS' ATTENDANCE

Meeting in Private 6.4.17 in Cloonavin	Meeting in Private 18.5.17 Cloonavin	PSNI Presentation on C3 Intelligence 22.5.17 in Cloonavin	Policing Committee Consultation 31.5.17 in Cloonavin	Annual Public Performance Meeting 19.6.17 in Ballymoney Town Hall	Young people Policing Committee Mtg 21.6.17 in Limavady High School	Meeting in Private 29.6.17 in Cloonavin	Meeting in Private 7.9.17 in Cloonavin	Meeting in Private 12.10.17 in Cloonavin	Special PCSP Meeting 26.10.17 in Cloonavin
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LEANNE ABERNETHY	1	1	1	1	0	0	0	1	1	1
JASON BALMER	1	0	0	0	0	0	0	0	1	0
CLLR WILLIAM BLAIR	1	0	0	0	0	0	1	1	1	1
SHARON BURNETT	0	0	0	0	0	0	1	1	1	1
CLLR BRENDA CHIVERS	1	1	1	0	1	1	1	1	1	0
ALD SAM COLE	0	1	0	1	1	0	0	1	1	1
RORY DONAGHY	1	1	0	1	1	0	1	1	1	0
CLLR GEORGE DUDDY	1	1	0	0	1	0	1	1	1	0
CLLR SANDRA HUNTER	1	1	1	1	0	0	1	1	1	0
CLLR WILLIAM KING	1	1	1	1	1	1	1	1	0	1
CLLR TONY MCCAUL	1	1	0	1	1	1	1	1	1	1
CLLR JAMES MCCORKELL	1	1	1	0	1	0	1	1	1	0
ALD TOM MCKEOWN	1	1	0	0	1	0	1	1	1	0
CLLR M MCKILLOP	1	0	0	0	1	0	1	1	1	1
ANN MCNICKLE	1	1	0	1	0	0	1	1	0	1
ANTHONY MCPEAKE	0	0	0	1	1	1	1	0	1	0
STUART PLANT	0	0	1	0	1	0	0	1	1	0
ASHLEEN SCHENNING	1	1	1	0	1	1	0	1	1	1
CAROLINE WHITE	1	1	1	1	0	1	1	1	1	1

STATUTORY PCSP MEMBERS' ATTENDANCE

EANI	0	1	0	0	0	0	1	1	1	0
Housing Executive	1	1	0	0	0	1	1	1	0	0
NH&SCT	0	0	0	0	0	1	0	0	1	1
NIF&RS	1	1	0	1	0	1	0	1	0	1
PBNI	0	0	1	0	0	0	0	0	0	0
PSNI	1	1	1	1	1	1	1	1	1	0
WH&SCT	1	0	0	0	0	0	0	0	0	0
YJA	1	1	1	1	0	0	1	1	0	1

PHOTO OPPORTUNITIES ATTENDED BY CHAIR & VICE-CHAIR

Cllr Tony McCaul	17.6.2017	Photo Opportunity - Bike Marking Initiative Ballymoney
Ashleen Schenning	5.9.2017	DoJ Briefing - Tackling Paramilitarism - Castle Buildings, Stormont
Ashleen Schenning	12.9.2017	Joint Committee Meeting - The Junction, Dungannon
Cllr Tony McCaul	19.9.2017	PSNI North Area Recognition Event - Lodge Hotel, Coleraine
Cllr Tony McCaul	21.9.2017	PSNI Roadsafe Roadshow - North Coast Integrated College
Cllr Tony McCaul	4.10.2017	Photo Opportunity - Launch of Text Alert - Cloonavin
Ashleen Schenning	6.10.2017	PSNI Passing out Parade - Garnerville
Ashleen Schenning	11.10.2017	Joint Committee Governance Meeting - Castle Buildings, Stormont
Ashleen Schenning	18.10.2017	PSNI - CC&G Local Recognition Ceremony - Coleraine Police Station
Ashleen Schenning	29.11.2017	PSNI - Launch of "Think Before You Buy Campaign" Stormont Estate
Ashleen Schenning	8.2.2018	Photo Opportunity - Launch of CC&G Support Hub - Cloonavin

(In addition to the above photo opportunities there were 13 Social Media Campaigns)

OBA Awareness Training 1.11.17 in Flowerfield Arts Centre, Portstewart	Meeting in Private 9.11.17 in Cloonavin	Policing Committee Meeting 14.11.17 in Ramoan Parish Centre Ballycastle	Neighbourhood Watch Conference 4.12.17 in Magherabuoy Hotel Portrush	Meeting in Private 7.12.17 in Cloonavin	OBA 2018/19 Action Planning 18.12.17 in RVACC Limavady	Action Planning Residential 18 & 19 Jan 2018 in Lusty Beg	PCSP Governance Training 22.1.18 in Ballymoney Offices	Meeting in Private 8.2.18 in Cloonavin	Meeting in Private 8.3.18 in Cloonavin	Total
0	1	0	1	1	0	1	1	1	0	13
0	1	0	0	1	0	0	0	1	1	6
0	1	0	0	0	1	0	1	1	1	10
1	0	0	1	1	0	1	0	1	0	9
1	1	0	0	1	1	0	0	1	1	14
1	1	0	1	1	1	1	0	0	1	13
1	1	0	0	0	1	1	1	1	1	14
0	0	0	0	1	0	1	0	1	1	10
1	1	1	1	1	1	1	1	1	0	16
1	1	0	1	1	1	1	1	1	0	17
0	0	0	0	0	0	0	0	0	0	9
0	1	0	0	1	0	1	0	1	1	12
0	1	0	0	1	1	0	1	1	1	12
0	1	0	1	1	0	1	1	1	1	13
1	1	0	1	1	1	1	0	1	1	14
1	1	0	1	1	0	0	0	1	1	11
0	1	0	0	1	0	0	0	1	0	7
1	1	0	1	1	1	1	1	1	1	17
1	1	0	0	1	1	1	1	0	1	16

0	0	1	0	1	0	0	1	1	1	9
0	1	0	0	1	0	1	1	1	1	11
1	1	0	0	1	0	0	0	0	0	5
1	1	0	1	1	0	0	0	1	1	11
0	0	0	0	0	0	0	1	0	0	2
0	1	1	1	1	0	1	0	1	1	16
0	0	0	0	1	0	0	0	0	0	2
1	1	0	0	1	1	1	0	0	1	12

CAUSEWAY COAST & GLENS PCSP FINANCIAL STATEMENTS

1 APRIL 2017 - 31ST MARCH 2018

Budget Category	Budget agreed Apr 17-Mar 18 £	Changes to budget less than 20% £	Revised Budget Apr 17-Mar 18 £	Actual Expenditure 2017/18 £	Expenditure Accrued £	Total Expenditure to date £	Q1 Payment Apr - Jun £	Q2 Payment Jul - Sep £	Q3 Payment Oct - Dec £	Q4 Payment Jan - Mar £	Total Payments to date £
Salaries	50,171.00	0.00	50,171.00	50,171.00	0.00	50,171.00	12,540.00	12,540.00	12,540.00	12,551.00	50,171.00
Running Costs											
Staff Mileage (inc. essential car allowance)	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	1,817.68	1,806.69	3,235.03	3,140.60	10,000.00
Members mileage	5,000.00	0.00	5,000.00	4,827.10	172.90	5,000.00	139.75	1,858.48	2,524.77	477.00	5,000.00
Sub-total running costs	15,000.00	-	15,000.00	14,827.10	172.90	15,000.00	1,957.43	3,665.17	5,759.80	3,617.60	15,000.00
Total Administration	65,171.00	-	65,171.00	64,998.10	172.90	65,171.00	14,497.43	16,205.17	18,299.80	16,168.60	65,171.00
OPERATIONAL											
PCSP & Pol Committee Governance	20,000.00	0.00	20,000.00	20,178.09	50.00	20,228.09	384.12	866.21	2,687.76	16,290.00	20,228.09
PCSP Manager apportionment	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	2,499.00	2,499.00	2,499.00	2,503.00	10,000.00
Anti-Social Behaviour Programme											
RTC Demonstrations	5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	1,236.00	3,764.00	5,000.00
Graffiti Project	5,000.00	0.00	5,000.00	4,777.21	0.00	4,777.21	0.00	268.90	521.50	3,986.81	4,777.21
Last Orders	15,000.00	0.00	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	13,200.00	1,800.00	15,000.00
Youth Engagement	5,000.00	0.00	5,000.00	4,977.61	0.00	4,977.61	0.00	0.00	172.07	4,805.54	4,977.61
Creating Community Leaders - Greysteel	8,127.00	0.00	8,127.00	8,127.00	0.00	8,127.00	0.00	0.00	3,549.50	4,577.50	8,127.00
Crime Enablers Programme											
Drug Dealers Don't Care	10,000.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Societal Abuse Programme											
Criminal Justice Worker	9,187.00	0.00	9,187.00	9,186.96	0.00	9,186.96	0.00	0.00	4,593.48	4,593.48	9,186.96
Cyber Safe	20,000.00	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Domestic Abuse & stalking Support Package	10,000.00	0.00	10,000.00	8,282.74	1,716.70	9,999.44	0.00	0.00	0.00	9,999.44	9,999.44
Ctrl-Alt-Delete	8,400.00	0.00	8,400.00	8,400.00	0.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
Early Intervention Programme											
RADAR Primary Schools	20,000.00	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	9,325.00	10,675.00	20,000.00
SIDs	20,000.00	0.00	20,000.00	19,999.79	0.00	19,999.79	0.00	0.00	0.00	19,999.79	19,999.79
ABC Project	2,105.00	0.00	2,105.00	0.00	2,105.00	2,105.00	0.00	0.00	0.00	2,105.00	2,105.00
Building Resilience	4,520.00	0.00	4,520.00	0.00	4,520.00	4,520.00	0.00	0.00	0.00	4,520.00	4,520.00
Next Generation	2,904.00	0.00	2,904.00	2,904.00	0.00	2,904.00	0.00	0.00	0.00	2,904.00	2,904.00
Causeway Rural Network	2,588.80	0.00	2,588.80	0.00	2,588.80	2,588.80	0.00	0.00	0.00	2,588.80	2,588.80
Fear of Crime Programme											
Alive and Well	5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Safe Home	10,000.00	0.00	10,000.00	9,997.41	0.00	9,997.41	0.00	0.00	4,000.00	5,997.41	9,997.41
Neighbourhood Watch	5,000.00	0.00	5,000.00	4,969.00	0.00	4,969.00	417.00	761.00	1,471.50	2,319.50	4,969.00
COAST Equipment	7,270.20	0.00	7,270.20	7,270.20	0.00	7,270.20	0.00	0.00	0.00	7,270.20	7,270.20
Reducing Opportunities for Crime Programme											
Rural Crime - Farm/Machinery Marking	20,000.00	0.00	20,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Crime prevention products	4,000.00	0.00	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
PCSP Grant Programme											
Salary apportionment	4,914.00	0.00	4,914.00	4,914.00	0.00	4,914.00	744.40	2,457.00	-744.40	0.00	4,914.00
Partnership Consultation Programme	5,000.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
PCSP/Policing Committee Campaigns	21,667.00	0.00	21,667.00	21,711.40	0.00	21,711.40	720.65	3,900.00	7,234.50	9,856.25	21,711.40
Total Operational	260,683.00	-	260,683.00	241,695.41	10,980.50	252,675.91	7,222.17	10,752.11	49,745.91	184,955.72	252,675.91
TOTAL ADMIN & OPERATIONAL	325,854.00	-	325,854.00	306,693.51	11,153.40	317,846.91	21,719.60	26,957.28	68,045.71	201,124.32	317,846.91
Meeting Expenses	18,000.00	-	18,000.00	18,444.00	300.00	18,744.00	198.00	5,526.00	6,798.00	6,042.00	18,564.00
OVERALL TOTAL	343,854.00	-	343,854.00	325,137.51	11,453.40	336,590.91	21,917.60	32,483.28	74,843.71	207,166.32	336,410.91

Certificate of Chief Executive Officer

I am satisfied that the expenditure shown has been wholly, exclusively and necessarily incurred by the Council on the local Policing and Community Safety Partnership and that the grant receivable from the Joint Committee is in accordance with the regulations and conditions applicable.





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