

# Community & Culture

## 2025-2026 Targets



**£300k** Grant Funding Awarded to **200+** Community & Voluntary Groups for Community Development, Community safety, Good relations & Activities



- Secure delivery phase funding from National Lottery Heritage Fund for Ballycastle Museum
- Carry out consultation with all stakeholders to develop a new Community Development Strategy & Cultural Arts & Heritage Strategy



Community & Culture operates within a net budget of circa **£2.1 million** with an anticipated grant income of **£910k** and **£200k** income generation



- Delivering **86** Projects across the borough
- **236** Key Performance Indicators
- **68,058** participants



### ARTS

- **70,000+** visitors to our arts venues
- **36,750** participants/attendees of our arts programme
- **420** creative practitioners supported
- **105** community arts activities provide
- **1575** community arts participants/attendees of our community arts programme



### MUSEUMS

- Welcome **22,000** visitors across **5** accredited museums and engaged with other **750** visitors through our outreach programme
- Support local groups and organisations to develop events and projects which increase engagement in culture, arts & heritage
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### GOOD RELATIONS

- Good Relations aim to engage **2,420** participants across **21** projects and **41** activities, through a range of projects with schools, community organisations & shared spaces
- Provide a range of education, myth busting, awareness raising activities and initiatives for those living and working in the Borough
- Positive media campaign to highlight and promote CCGBC as an area open and welcoming to all.



### COMMUNITY DEVELOPMENT

- Developmental support and training will be provided to **60** community organisations to support the delivery of community activities, services and facilities.
- A qualified independent advice service will be commissioned to provide advice to **12,000** contacts on issues such as housing, benefits, employment and finances.
- Financial support will be provided to Social Supermarkets to work with **220** member households to improve financial stability, and facilitation of Anti Poverty Steering Group to promote a wraparound approach to supporting people experiencing financial difficulty.



- **22** projects/initiatives in our Action Plan to be completed in order to improve Community Safety in Causeway Coast and Glens area
- Fund **50** community initiatives to help address local Community Safety concerns
- Hold over **30** meetings via PCSP Partnership and through our community safety initiatives to further improve confidence in policing



**THE COMMUNITY & CULTURE TEAMS WILL CONTINUE TO DELIVER PROGRAMMES WHICH PROMOTE CULTURE, ARTS AND HERITAGE, AS WELL AS TARGETING PROGRAMMES WHICH TACKLE DEPRIVATION:**