

# Community & Culture

## 2026-2027 Targets



**£500k** Grant Funding Awarded to **250+** Community & Voluntary Groups for Community Development, Community safety, Good relations & Activities



Ballycastle Museum Capital project, Advance museum extension and renovation - Stage 2 NLHF application submitted.  
Carry out an audit of current Good Relations provision within the Borough



Community & Culture operates within a net budget of circa **£2.23 million** with an anticipated grant income of **£1.4million** and **£200k+** income generation



- Delivering **90** Projects across the borough
- **240** Key Performance Indicators
- **80,000** participants



### ARTS

- **78,000+** visitors to our arts venues
- **50,000** participants/attendees of our arts programme
- **470** creative practitioners supported
- **110** community arts activities provide
- **2500** community arts participants/attendees of our community arts programme
- **£15,000** additional income secured



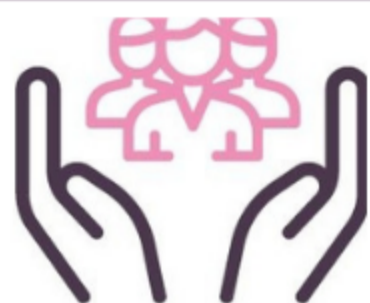
### MUSEUMS

- Welcome **22,000** visitors across **5** accredited museums and engaged with other **800** visitors through our outreach programme
- Support local groups and organisations to develop events and projects which increase engagement in culture, arts & heritage
- Support local organisations to develop events and projects which increase engagement in culture, arts & heritage
- Secure circa **£2million** NLHF for Ballycastle Museum capital project



### GOOD RELATIONS

- Good Relations aim to engage 3,300 participants across 26 projects and 112 activities, through a range of projects with schools, community organisations & shared spaces
- Progress Civic Youth Leadership, dependant on Council decision
- Completion of Garvagh Memorial
- Develop a new Good Relations Strategy
- Deliver a diverse range of projects aimed at fostering positive relationships within and between communities.



### COMMUNITY DEVELOPMENT

- Developmental support and training will be provided to community organisations to support the delivery of community activities, services and facilities.
- Integrated Debt Partnership project delivered
- 16,000 advice contact sessions delivered
- Financial support will be provided to Social Supermarkets to work with **220** member households to improve financial stability, and facilitation of Anti Poverty Steering Group to promote a wraparound approach to supporting people experiencing financial difficulty.
- Establish a EVAWG stakeholder reference group



- **20** projects/initiatives in our Action Plan to be completed in order to improve Community Safety in Causeway Coast and Glens area
- Fund **35** community initiatives to help address local Community Safety concerns
- **20** incidents of graffiti removed
- **1200** participants from post-primary schools take part in Education Safety Programme
- Hold over **30** meetings via PCSP Partnership and through our community safety initiatives to further improve confidence in policing



The Community & Culture teams deliver services and activities that support an inclusive, vibrant, and culturally rich community - empowering people and organisations; fostering creativity; celebrating heritage; promoting safety; strengthening good relations and ensuring sustainable asset management