

<b>Title of Report:</b>	<b>Updated Capital Projects Long-list</b>
<b>Committee Report Submitted To:</b>	Leisure & Development Committee
<b>Date of Meeting:</b>	17 December 2024
<b>For Decision or For Information</b>	For Information
<b>To be discussed In Committee</b>	<b>NO</b>

<b>Linkage to Council Strategy (2021-25)</b>	
Strategic Theme	Healthy & Engaged Communities
Outcome	Citizens will have access to a range of leisure, recreational, green and play environments which support better physical and mental health and wellbeing
Lead Officer	Pat Mulvenna (Director of Leisure & Development)

<b>Estimated Timescale for Completion</b>	
Date to be Completed	Long-term objective

<b>Budgetary Considerations</b>	
Cost of Proposal	Approx £2 - £3m annual spend
Included in Current Year Estimates	Yes
Capital	100%
Code	Will be assigned per project
Staffing Costs	Staff time for assessment & delivery

<b>Legal Considerations</b>	
Input of Legal Services Required	<b>NO</b>
Legal Opinion Obtained	<b>N/A</b>

<b>Screening Requirements</b>	Required for new or revised Policies, Plans, Strategies or Service Delivery Proposals.		
Section 75 Screening	Screening Completed:	Yes/No	Date:
	EQIA Required and Completed:	Yes/No	Date:
Rural Needs Assessment (RNA)	Screening Completed	Yes/No	Date:
	RNA Required and Completed:	Yes/No	Date:
Data Protection Impact Assessment (DPIA)	Screening Completed:	Yes/No	Date:
	DPIA Required and Completed:	Yes/No	Date:

## 1.0 Purpose of Report

- 1.1 The purpose of this report is to provide Members with the correct version of the long-list of proposed capital projects, following previous workshop and allowing time for Members to review and suggest additional projects. Unfortunately, the list presented to the November L&D was incorrect.
- 1.2 The correct list is now provided below at Table 1. As noted previously all projects will need to be assessed against the agreed criteria and future projects may include elements not specifically detailed below, but which arise from town or village master planning processes.

### Capital Projects as of December 2024 (V6)

- Key:  Included in 2017 list  Included in Village Plans projects (Application submitted to SEUPB PP: M4.1)
- Included in PeacePlus Local Action Plan (funding secured)
- Play Park Action Plan (if in V4 notes **Play Action Plan**)

**Table 1**

Project	Anticipated capital cost	Potential Grant Funding?
Aghadowey Play park	£120,000	
Altnahinch Dam & Boardwalk	£329,860	Secured
Anderson Park (Inc. purchasing Arcade building)	£2.2m	
Anderson Park Play Park		
Annaloo / Lilac Av. playpark	£150,000	
Ballintoy Arts & Craft Centre		
Ballycastle beach defence repairs		
Ballycastle Leisure Centre & Outdoor Rec	£15.9m	LUF - Tendered
Ballycastle Museum	£1.9m	HLF
Ballycastle Seafront linking to CCW	£1m++	
Ballycastle Public Realm	£1.75m	DfC
Ballycastle Shared Campus / Shared Space	£4.1m	Secured 19 / 09
Ballycastle Tow Path	£250,000	
Ballykelly pitch redevelopment	£220,000	PP: M4.1
Ballykelly Play Park	£100,000	
Ballyknock Play Park	£100,000	
Ballymoney South Play Park	£150,000	
Ballnagarvey Play Park, Ballymoney	£50,000	
Ballypatrick Forest Walking / Cycling Trails	£100,000	
Ballyreagh Touring Caravan Park	£250,000	
Ballyreagh Golf Course & Pavilion	£1.5m	
Benbradagh – Gateway to the Sperrins	£149,012	Secured
Benone Beach Access Improvements	£130,000	
Benone Tourism Complex	£1m++	

Blackburn Park & Path ( <b>Play Action Plan</b> )	£100,000	
Bovally Open Space	£50,000	
Brooke Street Bowling – refurb & roof	£75,000	
Burnfoot Sports Changing Rooms & pitches	£303,393	PP: M4.1
Bushmills Community Centre refurbishment		
Bushmills Play Park	£150,000	
Bushmills 3/4G pitch		
Causeway Coastal Route signature viewpoints & interpretation	£1m++	
Causeway Coast Way	£1m++	
Carneill Play Park, Waterfoot	£70,000	
Castlerock accessible play park equipment	£100,000	PP: M4.1
Castleroe Playpark ( <b>Play Action Plan</b> )	£100,000	
Causeway Coast Path, Girona Trail	£260,934	Secured
Christie Park EI, Cycle path & ramp / Play Park	£0.5m	
Churchlands playpark		
Cloughmills Sports Pitch	£1.3m	
Cloughmills Playpark & MUGA	£0.5m	PP: M4.1
Coleraine Blue Way Development	£1m++	
Coleraine Leisure/Wellbeing Centre Project	£33m	Growth Deal
Curragh Road additional parking		
Coleraine/Rugby Avenue Destination Play Park	£250,000	
Coleraine/The Cuts Play Park	£100,000	
Cushendall beach coastal defences path & bridge	£1m++	
Cushendall upgrade play equip.	£60,000	PP: M4.1
Cottage Wood 1&2 (Cushendall)		
Middle Park Play Park (Cushendall)		
Cushendun Caravan Park Toilets	£350,000	
Daneshill Play Park	£100,000	
Dhu Varren Play Park	£100,000	
Dungiven 4G Pitch		
Dungiven (Garvagh Road) Play Park	£100,000	
Dungiven Priory Lane Path	£170,000	PP: M4.1
Dunloy upgrade of Play park	£100,000	PP: M4.1
Dunseverick Camping Facility (NT P'Ship)	£140,000	
Feeney Redevelopment of play equip.	£100,000	PP: M4.1
Garvagh Redevelopment of Cornerstone Park	£50,000	PP: M4.1
Greysteel Walking Path	£120,000	PP: M4.1
Harpurs Hill MUGA	£30,000	
JDLC – extension to Riada changing accomm.	£0.5m	
Juniper Hill development inc. Rec Hall		

Kilrea upgrade of play & recreational space	£150,000	PP: M4.1
Lisnagrot / Craiglea Play Parks		
Landsowne Crescent Masterplan	£570,000	
Macosquin Football Changing Facility	£185,000	
Market Yard facility	£100,000	
Metropole Skate Park	£1m++	
Moundsandel Development	£1m++	
Parker Avenue Facility	£655,181	
Portballintrae Coastal Path / Runkerry	£160,000	
Portrush Harbour Regeneration	£1m++	
Rathlin – Community facilities	£1m++	
Roemill site Limavady	£1m++	
Rope Walk / Coleraine West Training Facility	£175,000	
Sandhill Drive Portrush	£35,000	
Scroggy Road Facility Enhancement	£100,000	
Shanes Park Play Park (Cushendun)	£50,000	
Stoneylonan Path Refurbishment	£150,000	
Station Square Skatepark Upgrade		
Swanns Bridge Play Park, Magilligan	£100,000	
Tow Path Ballycastle		
The Layd & Glens Development	£260,934	Secured
The Crescent Pools	£150,000	
The Warren		
The Warren Play Park	£100,000	
West Bay Amenity Phase 2		
Waterfoot Play park / ( <b>Play Action Plan</b> )	£100,000	PP: M4.1
Waterfoot training pitch	£400,000	
Waterside Coleraine Play Park		

Caravan Park Barriers	£60,000	Annual repair / renewal budget
Fencing for football pitches & pitch renewals	£0.5m	Annual repair / renewal budget
Play Parks / MUGAs condition & upgrade programme	£0.5m	Annual repair / renewal budget