

| Title of Report:                       | Parking Consultations & Decision on Introduction of Charges                        |
|--|--|
| Committee Report<br>Submitted To:      | Environmental Services Committee   |
| Date of Meeting:                       | 14 <sup>th</sup> January 2025  |
| For Decision or<br>For Information     | For Information & Decision –   |
| To be discussed In<br>Committee YES/NO | No – Except for Appendix 1 & 3 – for Confidential<br>Consideration – In Committee. |

| Linkage to Council Strategy (2021-25) |  |  |  |
|---------------------------------------|--|--|--|
| Strategic Theme                       | Protecting and Enhancing Our Environments & Assets   |  |  |
| Outcome                               | Our natural assets will be carefully managed to generate economic<br>and social returns without compromising their sustainability for future<br>generations. |  |  |
| Lead Officer                          | Head of Capital Works, Energy, and Infrastructure.   |  |  |

## **Estimated Timescale for Completion**

Date to be Completed

| Budgetary Considerations           |                    |  |  |
|------------------------------------|--------------------|--|--|
| Cost of Proposal                   | Subject to Options |  |  |
| Included in Current Year Estimates | Yes                |  |  |
| Capital/Revenue                    |                    |  |  |
| Code                               |                    |  |  |
| Staffing Costs                     |                    |  |  |

| Legal Considerations             |                    |
|----------------------------------|--------------------|
| Input of Legal Services Required | YES/ <del>NO</del> |
| Legal Opinion Obtained           | YES/ <del>NO</del> |

| Screening<br>Requirements       | Required for new or revised Policies, Plans, Strategies or Service Delivery Proposals. |        |           |  |  |
|---------------------------------|--|--------|-----------|--|--|
| Section 75<br>Screening         | Screening Completed:   | Yes/No | Date: N/A |  |  |
|                                 | EQIA Required and<br>Completed:  | Yes/No | Date: N/A |  |  |
| Rural Needs<br>Assessment (RNA) | Screening Completed  | Yes/No | Date: N/A |  |  |
|                                 | RNA Required and<br>Completed:   | Yes/No | Date: N/A |  |  |
| Data Protection<br>Impact       | Screening Completed:   | Yes/No | Date: N/A |  |  |
| Assessment<br>(DPIA)            | DPIA Required and<br>Completed:  | Yes/No | Date:     |  |  |

#### 1.0 <u>Purpose of Report</u>

1.1 To provide members with the outcome of recent public consultations with regard to the introduction of parking charges at seafront car parks in Ballycastle and at Westbay Portrush and to request a decision on the introduction of these charges.

#### 2.0 <u>Background</u>

- 2.1 Members previously considered proposals about the introduction of charges at the sea front car parks at Ballycastle and West Bay Portrush (March 2024 Council meeting). The report is attached for ease of reference **see appendix 1 In Committee.** Members requested a public consultation be conducted to aid further consideration prior to the introduction of these charges.
- 2.2 The public consultation opened on the 20<sup>th of</sup> September 2024 and closed on the 20<sup>th of</sup> Dec 2024. A copy of the consultation format is attached for ease of reference *see appendix 2.*

The consultation sought public opinion on all the options.

#### 3.0 Proposals

3.1 The options are the same as listed in appendix 1 and summarised in Table 1 for ease of reference are below.

| Car Parks Charged           | Option 1     | Option 2     | Option 3     | Option 4     | Option 5     | Option 6     |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Ballycastle Marina          | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ |              |
| Ballycastle Grannies Rock   | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ |              | $\checkmark$ |
| Ballycastle Harbour         | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ |              | $\checkmark$ |
| Westbay                     | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ |
|                             |              |              |              |              |              |              |
| <b>Exemptions Mechanism</b> |              |              |              |              |              |              |
| Dedicated Spaces            | ✓            |              | $\checkmark$ |              | ✓            |              |
| Whitelist                   |              | $\checkmark$ |              | $\checkmark$ |              | $\checkmark$ |
|                             |              |              |              |              |              |              |
| Exemptions for              |              |              |              |              |              |              |
| Rathlin Islanders           | ✓            | ✓            | $\checkmark$ | ✓            | ✓            | $\checkmark$ |
| Rathlin Island Permanent    |              |              |              |              |              |              |
| workers                     | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ |
| Berth holders               |              |              | $\checkmark$ | $\checkmark$ | $\checkmark$ |              |
|                             |              |              |              |              |              |              |
| Time limit for Unloading    |              |              |              |              |              |              |
| Berth holders (30mins)      | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ | $\checkmark$ |              |

|                       | Option 1 | Option 2 | Option 3 | Option 4 | Option 5 | Option 6 |
|-----------------------|----------|----------|----------|----------|----------|----------|
| Income Generated      |          |          |          |          |          |          |
| Ballycastle Car Parks | £114,023 | £114,023 | £94,913  | £94,913  | £41,405  | £72,618  |
| Westbay Car Park      | £113,386 | £113,386 | £113,386 | £113,386 | £113,386 | £113,386 |
| Total                 | £227,409 | £227,409 | £208,299 | £208,299 | £154,791 | £186,004 |

#### Assumptions

- 70% occupancy (when charging)
- White list / dedicated white list for Rathlin Element equates to charging spaces reduced by 30 spaces
- PCN income approximately equals enforcement cost

#### Option 1

Charging at all Seafront car parks in Ballycastle – with the following concessions and also charge at West Strand car park Portrush.

Provide dedicated spaces within the car park to the rear of Ballycastle Ferry Terminal to the following users by way of a permit scheme.

- Residents of Rathlin who park their car overnight at Ballycastle.
- Non-resident of Rathlin with permanent employment on the Island, e.g. Teacher, Nurse etc.

Berth Holders at Ballycastle Marina to receive a 30-minute loading and offloading dispensation. Two spaces allocated for this purpose.

#### Option 2

Charging at all Seafront car parks in Ballycastle – with the following concessions and also charge at West Strand car park Portrush.

Provide free parking within any of the Harbour area car parks at Ballycastle to the following users by way of an enforcement white list\*

- Residents of Rathlin who park their car overnight at Ballycastle.
- Non-resident of Rathlin with permanent employment on the Island, e.g. Teacher, Nurse etc.

\*Enforcement whitelist – a vehicle registration is entered to the service providers software which identifies that particular vehicle as permitted to park in a location without charge.

Berth Holders at Ballycastle Marina to receive a 30-minute loading and offloading dispensation. Two spaces allocated for this purpose.

#### Note: Option 2 shall have no dedicated space allocation.

### Option 3

Charging at all Sea front car parks – with the following concessions and also charge at West Strand car park Portrush.

Provide dedicated spaces within the car park to the rear of the Ferry Terminal at Ballycastle to the following users by way of a permit scheme.

- Residents of Rathlin who park their car overnight at Ballycastle.
- Non-resident of Rathlin with permanent employment on the Island, e.g. Teacher, Nurse etc.

Berth Holders at Ballycastle Marina to have free parking within any of the Harbour car parks. They also benefit from a 30-minute loading and off-loading dispensation. Two spaces allocated for this purpose.

#### Option 4

Charging at all Seafront car parks in Ballycastle – with the following concessions and also charge at West Strand car park Portrush.

Provide free car parking within any of the Harbour area car parks at Ballycastle to the following users by way of an enforcement whitelist.\*

- Residents of Rathlin who park their car overnight at Ballycastle.
- Non-resident of Rathlin with permanent employment on the Island, e.g. Teacher, Nurse etc.

\*Enforcement whitelist - – a vehicle registration is entered to the service providers software which identifies that particular vehicle as permitted to park in a location without charge.

Berth Holders at Ballycastle Marina to have free parking within any of the Harbour car parks. They also benefit from a 30-minute loading and off-loading dispensation. Two spaces allocated for this purpose.

#### Note: Option 4 shall have no dedicated space allocation.

#### Option 5

Charging at Seafront Marina car park only – with the following concessions and also charge at West Strand car park Portrush.

Given the likely displacement of cars, wishing to avail of free parking at the Ferry Terminal/Harbour car park in Ballycastle as a result of charging at the Seafront Marina car park, dedicated spaces within the Ferry Terminal car park

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or adjacent area shall be made available by way of a controlled space (free to use – circa 40 spaces) to the following users by way of a permit scheme.

- Residents of Rathlin who park their car overnight at Ballycastle.
- Non-resident of Rathlin with permanent employment on the Island, e.g. Teacher, Nurse etc.

Berth Holders at Ballycastle Marina to have free parking within any of the Harbour car parks. They also benefit from a 30-minute loading and off-loading dispensation. Two spaces allocated for this purpose.

#### Option 6

Charging at the Harbour car parks only with the Seafront Marina car park remaining free and also charge at West Strand car park Portrush.

Provide free car parking within any of the Harbour area car parks in Ballycastle to the following users by way of an enforcement whitelist.\*

- Residents of Rathlin who park their car overnight at Ballycastle.
- Non-resident of Rathlin with permanent employment on the Island, e.g. Teacher, Nurse etc.

\*Enforcement whitelist - a vehicle registration is entered to the service providers software which identifies that particular vehicle as permitted to park in a location without charge.

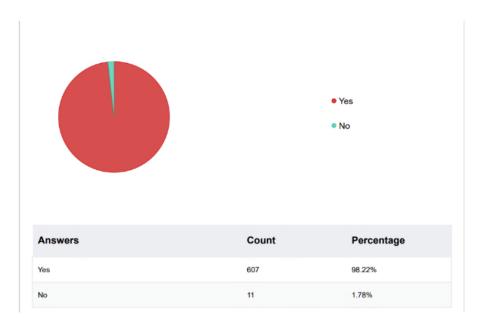
3.2 The findings of the consultation are summarised below, respondents comments are attached – see appendix 3 - In Committee.
Out of the 618 respondents 98% were vehicle drivers and 93% stated they were regular users of the car parks at the Sea front/Harbour/Ferry Terminal car parks. Out of the 116 who completed this section of the survey, 67.2 % parked for leisure purpose, 16.4% for work purposes and 16.4% for other reasons.

• Are you a vehicle driver?

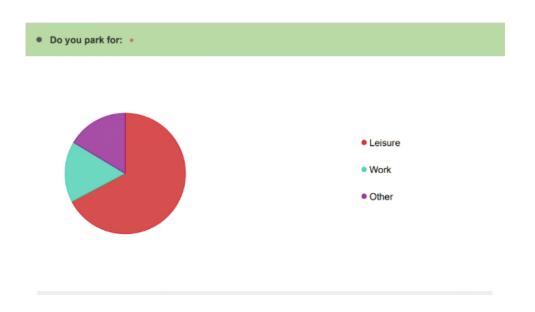
|                |                     | • Yes<br>• No        |
|----------------|---------------------|----------------------|
|                |                     |                      |
| Answers        | Count               | Percentage           |
| Answers<br>Yes | <b>Count</b><br>574 | Percentage<br>92.88% |

Do

you regularly park in the Sea front/Harbour/Ferry Terminal car parks?

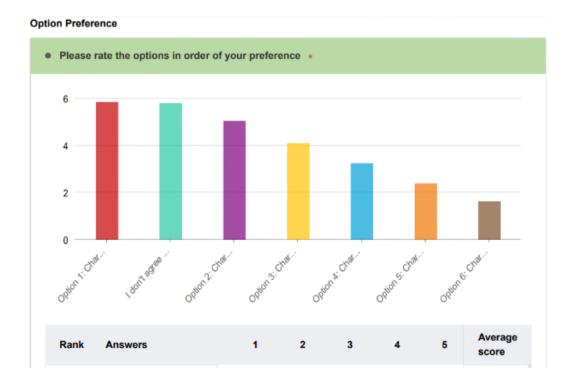


• Do you park for leisure, work, or other purposes?



#### 3.3 **Option preferences.**

Out of all the options listed, respondents selected option 1 as their most preferred option.



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# 3.4 The findings of the consultation are summarised within the attached report – **see appendix 3.**

| Options | Number of<br>Comments |   |
|---------|-----------------------|---|
| 1       | 286                   |   |
| 2       | 222                   |   |
| 3       | 207                   | Comments in respect of each option can be |
| 4       | 195                   | viewed at appendix 3                      |
| 5       | 195                   |   |
| 6       | 205                   |   |

618 respondents completed the survey questionnaire.

- 3.5 Rathlin Community Development Community Association contacted the Director of Environmental Services via email with some concerns they had and requested that these be taken into consideration when Council deliberate on the results of the survey and any subsequent proposals the correspondence can be viewed at **appendix 4**.
- 3.6 A recently Council commissioned draft Traffic and Parking survey across the Connected Causeway area conducted by AECOM on Friday 16<sup>th</sup>, Saturday 17<sup>th</sup> and Sunday 18<sup>th</sup> August 2024, showed that in Ballycastle there was an under provision of parking spaces at peak times at the Sea front/Harbour/Ferry Terminal car parks.

#### 4.0 <u>Recommendation</u>

It is recommended that the Environmental Services Committee considers the findings of the public consultation (attached) and advise which charging option (if any) they wish to recommend to Council.