



**LEISURE & DEVELOPMENT COMMITTEE MEETING  
TUESDAY 18 MARCH 2025**

<b>No</b>	<b>Item</b>	<b>Summary of key Recommendations</b>	<b>Estimated Timescale for completion</b>
<b>1.</b>	Apologies	<b><i>Councillors Anderson, Archibald, Schenning</i></b>	<b><i>N/A</i></b>
<b>2.</b>	Declarations of Interest	<b><i>Councillor Kennedy</i></b>	<b><i>N/A</i></b>
<b>3.</b>	Minutes of Leisure and Development Committee meeting held Tuesday 18th February 2025	<b><i>Confirmed as a correct record</i></b>	<b><i>N/A</i></b>
<b>4.</b>	Notice of Motion proposed by Alderman Boyle, seconded by Councillor McCully (abbrev. Riverside Theatre)	<b><i>Postponed</i></b>	
<b>5.</b>	Presentation – Hazel Bay Company Limited	<b><i>Received</i></b>	<b><i>N/A</i></b>
<b>6.</b>	Community Development Support Grant 2025-26 Assessment Report	<b><i>to recommend that Council:  i. Approve funding awards through the CDSG for 2025-26 as detailed in Annex B, contingent upon the availability of necessary funding from DfC.</i></b>	<b><i>31 March 2026</i></b>

		<i>ii. If DfC funding confirmation is not received by 1st April 2025, issue letters of offer for a six-month period to successful applicants to prevent delays in funding for community groups' operating costs.</i>	
<b>7.</b>	Community Festivals Fund 2025-26 Assessment Report	<p><i>to recommend that Council approve:</i></p> <p><b>I. Funding Awards:</b>  <i>Approve the recommended funding awards through the Community Festivals Fund as detailed in Annex B, contingent upon confirmation of funding from DfC.</i></p> <p><b>II. Provisional Offers:</b>  <i>If DfC funding confirmation is not received by 1st April, issue provisional letters of offer to applicants with festivals scheduled in April and May 2025.</i></p> <p><b>III. Training Allocation:</b> <i>Allocate £5,000 from the CFF budget for training festival organisers.</i></p> <p><b>IV. Budget Reallocation A:</b> <i>Reallocate £4,840 from the remaining CFF budget to the Social Connections Grant Programme.</i></p>	<b>31 March 2026</b>

		<b>V. Budget Reallocation B: reallocate the remaining £3,811 of CFF underspend to Community, Arts &amp; Heritage Fund</b>	
<b>8.</b>	Culture, Arts & Heritage Fund 2025-26	<b>to recommend that Council approve option 2: All successful applications will receive the full amount of eligible costs requested, totalling £23,811.00. The additional budget will be reallocated from unspent grant funds within Community &amp; Culture</b>	<b>31 March 2026</b>
<b>9.</b>	Go Succeed	<b>to recommend that Council match funding of Go Succeed in 2025-2026 totalling £165,857 – this includes contingency of £42,102 for a 6-month resource extension should challenges with future funding arise. Core match-funding for the service from Council equates to £123,755, maintained at the same level as 2024/25 council contribution.</b>	<b>31 March 2026</b>
<b>10.</b>	Tourism Event Funding Programme (TEFP) – Growth & Large Events Fund 2025-2026	<b>There was no recommendation put to Council</b>	<b>31 March 2026</b>
<b>11.</b>	Correspondence – Local Enterprise Champions	<b>to recommend to Council that 3 Elected Members</b>	

		<b>can submit expressions of interest to become Local enterprise Champions and attend the 4 afternoon workshops.</b>	
<b>12.</b>	DfC Social Supermarket Support Fund	<b>Information</b>	
<b>13.</b>	Sperrin Partnership Project	<b>Information</b>	<b>N/A</b>
	<b>Confidential Consideration (Items 14 – 16 inclusive)</b>		
<b>14.</b>	Tender report Covid Recovery Small Settlements Regeneration Programme (CRSSRP) – Bushmills Signage	<b>to recommend that Council accepts this Tender Report and instructs officers to appoint ASF Engineering Ltd for the tender price of £20,674</b>	<b>30 June 2025</b>
<b>15.</b>	Council Managed Events 2025/26 – External Services Procurement Atlantic Sessions	<b>to recommend to Council the appointment of the following to allow the Tourism and Recreation Department to deliver on the approved schedule of Council managed events:</b> <ul style="list-style-type: none"> <li>• <b>Get Shep to provide services as Event Music Promoter at Atlantic Sessions at a cost of £29,500 + VAT as detailed in Appendix A.</b></li> <li>• <b>The procurement exercise allows for an extension to this contract for an additional 3 years. Officers ask for approval from Elected Members to extend the contract for an</b></li> </ul>	

		<b><i>additional 2 years, subject to an annual performance review.</i></b>	
<b>16.</b>	Council Managed Events 2025/26 – External Services Procurement – Contract Extensions	<b><i>to recommend that Council approve the following contract extension</i></b> <ul style="list-style-type: none"> <li><b><i>In Your Space Circus to provide Circus Skills Animation at Council Events, up to a further 2 years, subject to satisfactory delivery and performance review.</i></b></li> </ul>	
<b>17.</b>	Electrical Repairs – Juniper Hill Holiday & Leisure Park	<b><i>to recommend to Council the retrospective approval for the temporary repairs to allow Juniper Hill to operate with power (£15,750 + VAT), and an immediate initiation of design, procurement and installation solutions, for the electrical supply of this site.</i></b>	
<b>18.</b>	Any Other Relevant Business Notified in accordance with Standing Order 12. (o)		
<b>18.1</b>	Update on The Open (Alderman Callan)	<b><i>Information</i></b>	
<b>18.2</b>	Invest NI Council Briefing Feb 25 - Overview of the current performance of our economy (Alderman Callan)	<b><i>Information</i></b>	
<b>18.3</b>	Update on the development of a Tourism Strategy (Alderman Callan)	<b><i>Information</i></b>	
<b>18.4</b>	Review of future events following success of Air Show (Councillor Stirling)	<b><i>Information</i></b>	