



Title of Report:	Planning Department Finance Report Period 1-11 Update.		
Committee Report Submitted To:	Planning Committee		
Date of Meeting:	22nd April 2026		
For Decision or For Information	For Information		
To be discussed In Committee YES/NO	No		
Linkage to Council Strategy (2021-25)			
Strategic Theme	Improvement and Innovation		
Outcome	Council maintains its performance as the most efficient of NI's local authorities		
Lead Officer	Head of Planning		
Estimated Timescale for Completion			
Date to be Completed	N/A		
Budgetary Considerations			
Cost of Proposal	25/26 budget		
Included in Current Year Estimates	N/A		
Capital/Revenue	revenue		
Code	5301		
Staffing Costs	included		
Legal Considerations			
Input of Legal Services Required	NO		
Legal Opinion Obtained	NO		
Screening Requirements	Required for new or revised Policies, Plans, Strategies or Service Delivery Proposals.		
Section 75 Screening	Screening Completed:	N/A	Date:
	EQIA Required and Completed:	N/A	Date:
Rural Needs Assessment (RNA)	Screening Completed	N/A	Date:
	RNA Required and Completed:	N/A	Date:
Data Protection Impact Assessment (DPIA)	Screening Completed:	N/A	Date:
	DPIA Required and Completed:	N/A	Date:

FOR INFORMATION

1.0 Purpose

1.1 This Report is to provide Members with an update on the financial position of the Planning Department for the Period 1-11 of 2025/26 business year.

2.0 Details

2.1 Planning is showing a variance of over £382k favourable position at end of Period 11 based on draft Management Accounts.

2.2 The favourable position at the end of Period 11 is due to a favourable position in relation to income from planning application fee and property certificate income of around £261K.

2.3 This favourable position is supported by a favourable position of around £8K in salaries and wages and a favourable position in advertisement costs of around £12K, Programme Management Costs £23k, Development Plan £34k and Other Professional Costs £13k.

2.4 There are no areas of concern at this time in relation to other expenditure codes.

3.0 Recommendation

3.1 **It is recommended** that the Planning Committee considers and notes the content of this report for the Period 1-11 of 2025/26 financial year.