



Title of Report:	Festive Light Proposal 2026
Committee Report Submitted To:	Environmental Services
Date of Meeting:	12th May 2026
For Decision or For Information	For Decision
To be discussed In Committee	NO

Linkage to Council Strategy (2021-25)	
Strategic Theme	Improving Health, Well-being and Quality of Life
Outcome	Harmonisation of local town, villages and hamlets
Lead Officer	Head of Estates

Estimated Timescale for Completion	
Date to be Completed	December 2027

Budgetary Considerations	
Cost of Proposal	Subject to agreed decision
Included in Current Year Estimates	NO
Capital/Revenue	Subject to agreed decision
Code	
Staffing Costs	

Legal Considerations	
Input of Legal Services Required	NO
Legal Opinion Obtained	NO

Screening Requirements	Required for new or revised Policies, Plans, Strategies or Service Delivery Proposals.		
Section 75 Screening	Screening Completed:	No	Date:
	EQIA Required and Completed:	No	Date:
Rural Needs Assessment (RNA)	Screening Completed	No	Date:
	RNA Required and Completed:	No	Date:
Data Protection Impact Assessment (DPIA)	Screening Completed:	No	Date:
	DPIA Required and Completed:	/No	Date:

1.0 Purpose of Report

- 1.1 The purpose of this report is to harmonise the Council offering with regards to Festive lights in our Towns, Villages and Hamlets. This report asks members to consider the provision of Christmas Trees.

2.0 Background

- 2.1 On the 16th April 2026 a Festive Light Workshop was held to discuss the proposed options. Following the meeting the presentation was circulated to all Council Members.
- 2.2 The current festive arrangements across towns in the +5,000 population category consist primarily of traditional natural Christmas trees, with 9-metre trees installed in Ballymoney, Coleraine, Limavady and Ballycastle, and 7-metre trees in Portrush and Portstewart. These trees are installed annually and are intended to provide a prominent and consistent festive feature within each town centre. Based on a 10-year period, the total cost of maintaining the current arrangements for these six towns, including capital and revenue expenditure, is £271,500.
- 2.3 Within villages (population 1,000–4,999) and hamlets (population 250–999), the current arrangements comprise a mix of traditional natural trees and metal trees, with several locations also supported by festive lighting motifs. Some settlements retain no tree provision, while others have legacy arrangements for installations reflecting historic investment. Over a 10-year period, the cost of the current arrangements is estimated at £176,580 for villages and £157,900 for hamlets (250–999 category). In addition, smaller hamlets within the 100–249 population category incur a further £62,500 over 10 years for five locations retaining traditional trees.
- 2.4 All trees are installed, maintained and removed by the Council, including lighting installation, routine inspection and dismantling at the end of the festive period. Natural trees are vulnerable to adverse weather conditions, including high winds, prolonged rainfall and frost, which can increase the risk of cracking or structural failure, leading to additional monitoring, reactive maintenance and health and safety considerations. In addition, the continued reliance on natural trees presents challenges in the context of the Council's Climate Change Strategy, due to the environmental impact associated with annual tree felling, transportation and disposal. Climate-driven changes to growing conditions have also made it increasingly difficult to source high-quality, visually suitable trees of the required size, with variability in appearance and availability from year to year, reducing cost certainty and operational resilience.

3.0 **Proposals**

- 3.1 This proposal sets out a range of options for the provision of Christmas trees and festive displays across towns, villages and hamlets, reflecting differences in population size, scale, location and operational requirements. The options have been developed to provide a clear comparison of approaches, costs and delivery models over a 10-year period, while taking account of resilience to weather conditions, sustainability considerations and value for money. Together, they present a structured framework to support informed decision-making on future festive provision across the Council area.
- 3.2 The proposal is to carry out this work on a phased basis over 2 years. The attached presentation slides show the make-up of the estimated costs. Note that some costs (infrastructure and power supplies) must be carried out to meet DfI Roads Service requirements and safety standards. Also included is a picture of the proposed artificial tree for information.

4.0 **Options**

4.1 **Town Category (+5000 population category)**

Three Christmas tree options have been identified and assessed over a 10-year period, based on both capital and revenue expenditure.

- 4.1.1 **Option 1** involves the continued use of traditional natural Christmas trees, typically at heights of 9 metres in larger locations and 7 metres where appropriate. When assessed over a 10-year period, the total cost for this option across the six towns is £271,500.
- 4.1.2 **Option 2** proposes the use of artificial 3D cone trees, while **Option 3** considers metal trees. Both options are particularly suited to locations where a tree height of approximately 7 metres is appropriate and offer greater durability and consistency year on year. Over a 10-year period, Option 2 has a total estimated cost of £124,800, while Option 3 results in the lowest overall cost at £74,400, reflecting reduced ongoing maintenance and replacement requirements.

4.2 **Village Category (1000 – 4999 population category)**

Two Christmas tree options have been identified and assessed over a 10-year period, based on both capital and revenue expenditure

- 4.2.1 **Option 1** for villages proposes the introduction of a standardised metal village tree, supported by six festive lighting motifs per location. This option provides a consistent and durable festive display, reduces reliance on annual tree procurement, and offers improved resilience to weather conditions. Where applicable, this option is subject to DfI approval. When assessed over a 10-year period, the total estimated cost for this option across the villages is £267,820, including both capital and revenue costs.

4.2.2 **Option 2** provides an alternative approach through the allocation of a festive capital fund to villages, allowing local flexibility in the delivery of Christmas displays. This option does not involve the installation of permanent tree infrastructure and instead supports community-led or locally procured decorations. The total estimated cost of this option over a 10-year period is £264,000, offering a comparable overall level of investment while reducing direct Council involvement in installation and maintenance.

4.3 Hamlets Category (250 – 999 population category)

Two Christmas tree options have been identified and assessed over a 10-year period, based on both capital and revenue expenditure for 21 locations identified within this band along with a small number of additional hamlets where no permanent tree provision currently exists.

4.3.1 **Option 1** proposes the installation of metal Christmas trees across all hamlets within this category. This option provides a standardised, durable and reusable festive feature, reducing reliance on annual procurement and improving resilience to adverse weather conditions. Over a 10-year period, the total estimated cost of this option is £241,200, comprising £81,600 in capital expenditure and £159,600 in revenue costs, based on Council installation, maintenance and storage.

For locations with no current Christmas tree provision and a suitable tree location cannot be agreed, motifs to the value of the metal Christmas tree will be considered subject to DFI Roads approval.

4.3.2 **Option 2** provides an alternative approach through an extension of the festive capital fund, rather than the installation of fixed tree infrastructure. This option supports local flexibility in the delivery of festive displays and removes the requirement for Council-led installation and ongoing maintenance. When assessed over a 10-year period, the total estimated cost of this option is £210,000, offering a lower overall cost and a simplified delivery model across the hamlet locations.

4.4 Smaller Hamlets Category (100 – 249 population category)

The proposals apply to 16 locations of smaller settlements across the Council area. Two additional locations have been included, Windyhall and Glebeside, due to legacy arrangements having been put in place.

4.4.1 The proposed option for these hamlets is the introduction of a festive Capital fund, enabling communities to deliver locally appropriate Christmas displays without the need for fixed tree infrastructure. This approach supports a range of festive elements, such as lighting or decorations, and avoids the operational requirements associated with installation, maintenance and storage of Council-owned assets. The festive fund offers flexibility while ensuring an equitable level of support across all locations.

5.0 Recommendations

- 5.1 It is recommended that the Environmental Services Committee considers festive lighting provision, the potential to use artificial rather than natural trees, provision of trees to rural communities and recommends to Council their preferred options.
- 5.2 It is recommended that the Environmental Services Committee recommends to Council approval of the preferred option for Christmas tree provision within the Town category (5,000+ population), as set out in paragraph 4.1, including the phased replacement of natural trees with artificial or metal alternatives where appropriate.
- 5.3 It is recommended that the Environmental Services Committee recommends to Council approval of the options for Villages (1,000–4,999 population) as set out in paragraph 4.2 and delegates authority to Council officers to liaise with relevant community group to agree, on a location-by-location basis, the most appropriate option (Option 1 or Option 2), subject to budget availability and any required DfI Roads approvals.
- 5.4 It is recommended that the Environmental Services Committee recommends to Council approval of the options for Hamlets (250–999 population) as set out in paragraph 4.3 and delegates authority to Council officers to liaise with relevant community group to agree, on a location-by-location basis, the most appropriate option (Option 1 or Option 2), subject to budget availability and any required DfI Roads approvals.
- 5.5 It is recommended that the Environmental Services Committee recommends to Council approval of the introduction of a festive capital fund for Small Hamlets (100–249 population) as set out in paragraph 4.4.



FESTIVE LIGHTS PROPOSAL 2026



**Causeway
Coast & Glens
Borough Council**

Town Category
(+5000) –
Current
Arrangements

- Ballymoney Traditional Tree (9m)
- Coleraine Traditional Tree (9m)
- Limavady Traditional Tree (9m)
- Ballycastle Traditional Tree (9m)

- Portrush Traditional Tree (7m)
- Portstewart Traditional Tree (7m)

Categories are based on the population Census of 2021

Town Category (+5000) – Proposed Options

Ballymoney, Coleraine,
Limavady, Ballycastle,
Portrush, Portstewart

Option 1



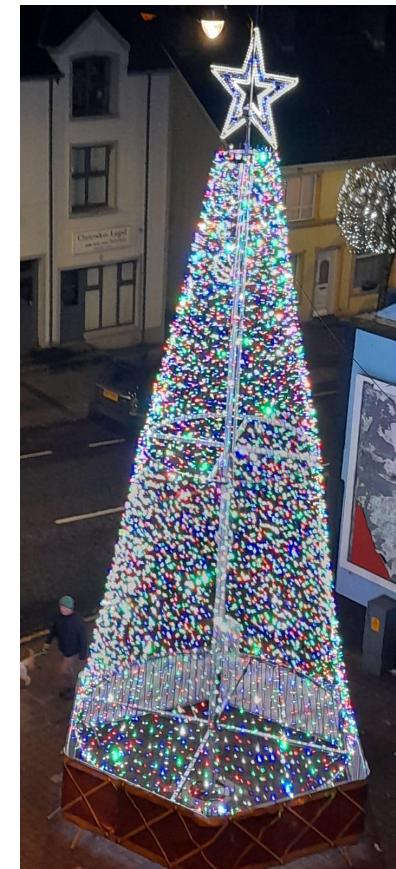
Traditional Tree

Option 2



3D Cone Tree

Option 3



Metal Tree

Town Category
(+5000) –
Current
Arrangements

	OPTION 1 - CURRENT CHRISTMAS TREE ARRANGEMENT		
Location	Total Capital Cost (1st Year Only)	Total Revenue Cost (10yr Period)	Total Expenditure (10yr Period) (Capital + Revenue)
Coleraine	£ -	£ 45,250.00	£ 45,250.00
Limavady	£ -	£ 45,250.00	£ 45,250.00
Ballymoney	£ -	£ 45,250.00	£ 45,250.00
Ballycastle	£ -	£ 45,250.00	£ 45,250.00
Portrush	£ -	£ 45,250.00	£ 45,250.00
Portstewart	£ -	£ 45,250.00	£ 45,250.00
Total Expenditure	£ -	£ 271,500.00	£ 271,500.00

Town Category
(+5000) –
Option 2

OPTION 2 - ARTIFICIAL TREE 3D CONE				
Location	Total Capital Cost (1st Year Only)		Total Revenue Cost (10yr Period)	Total Expenditure (10yr Period) (Capital + Revenue)
Coleraine	£	11,200.00	£ 9,600.00	£ 20,800.00
Limavady	£	11,200.00	£ 9,600.00	£ 20,800.00
Ballymoney	£	11,200.00	£ 9,600.00	£ 20,800.00
Ballycastle	£	11,200.00	£ 9,600.00	£ 20,800.00
Portrush	£	11,200.00	£ 9,600.00	£ 20,800.00
Portstewart	£	11,200.00	£ 9,600.00	£ 20,800.00
Total Expenditure	£	67,200.00	£ 57,600.00	£ 124,800.00

Town Category
(+5000) –
Option 3

	OPTION 3 - METAL TREE		
Location	Total Capital Cost (1st Year Only)	Total Revenue Cost (10yr Period)	Total Expenditure (10yr Period) (Capital + Revenue)
Coleraine	£ 4,800.00	£ 7,600.00	£ 12,400.00
Limavady	£ 4,800.00	£ 7,600.00	£ 12,400.00
Ballymoney	£ 4,800.00	£ 7,600.00	£ 12,400.00
Ballycastle	£ 4,800.00	£ 7,600.00	£ 12,400.00
Portrush	£ 4,800.00	£ 7,600.00	£ 12,400.00
Portstewart	£ 4,800.00	£ 7,600.00	£ 12,400.00
Total Expenditure	£ 28,800.00	£ 45,600.00	£ 74,400.00

Town Category
(+5000) – Total
Costs Based on
10yr Expenditure
(Capital +
Revenue)

Ballymoney, Coleraine, Limavady,
Ballycastle, Portrush, Portstewart

Summary Overview on 6 No. Towns

Option 1 - Traditional Tree	£271,500.00
Option 2 - Artificial Tree	£124,800.00
Option 3 - Metal Tree	£74,400.00



Village Category (1000 - 4999) – Current Arrangements

• Dungiven	Metal Tree	Motifs
• Ballykelly	Metal Tree	Motifs
• Kilrea	Traditional Tree	Motifs
• Greysteel	Metal Tree	Motifs
• Garvagh	Metal Tree	Motifs
• Bushmills	Traditional Tree	Motifs
• Cloughmills	Traditional Tree	No Motifs
• Cushendall	Traditional Tree	No Motifs
• Castlerock	Traditional Tree	No Motifs
• Dunloy	Traditional Tree	No Motifs
• Rasharkin	Traditional Tree	No Motifs

Categories are based on the population Census of 2021

Village Category (1000-4999) – Current Arrangements

	CURRENT CHRISTMAS TREE ARRANGEMENT						
	METAL TREE			MOTIFS			Total Expenditure (10yr Period) (Tree + Motif)
Location	Total Capital Cost (1st Year Only)	Total Revenue Cost (10yr Period)	Total Expenditure (10yr Period) (Capital + Revenue)	Total Capital Cost (1st Year Only)	Total Revenue Cost (10yr Period)	Total Expenditure (10yr Period) (Capital + Revenue)	
Dungiven	£ -	£ 7,600.00	£ 7,600.00	£ -	£ 9,780.00	£ 9,780.00	
Ballykelly	£ -	£ 7,600.00	£ 7,600.00	£ -	£ 9,780.00	£ 9,780.00	
Greysteel	£ -	£ 7,600.00	£ 7,600.00	£ -	£ 9,780.00	£ 9,780.00	
Garvagh	£ -	£ 7,600.00	£ 7,600.00	£ -	£ 9,780.00	£ 9,780.00	
Total Expenditure	£ -	£ 30,400.00	£ 30,400.00	£ -	£ 39,120.00	£ 39,120.00	£ 69,520.00

Village Category (1000-4999) – Current Arrangements

Location	TRADITIONAL TREE			MOTIFS			Total Expenditure (10yr Period) (Tree + Motif)
	Total Capital Cost (1st Year Only)	Total Revenue Cost (10yr Period)	Total Expenditure (10yr Period)	Total Capital Cost (1st Year Only)	Total Revenue Cost (10yr Period)	Total Expenditure (10yr Period)	
Kilrea	£ -	£ 12,500.00	£ 12,500.00	£ -	£ 9,780.00	£ 9,780.00	
Bushmills	£ -	£ 12,500.00	£ 12,500.00	£ -	£ 9,780.00	£ 9,780.00	
Cloughmills	£ -	£ 12,500.00	£ 12,500.00	£ -	£ -	£ -	
Cushendall	£ -	£ 12,500.00	£ 12,500.00	£ -	£ -	£ -	
Castlerock	£ -	£ 12,500.00	£ 12,500.00	£ -	£ -	£ -	
Dunloy	£ -	£ 12,500.00	£ 12,500.00	£ -	£ -	£ -	
Rasharkin	£ -	£ 12,500.00	£ 12,500.00	£ -	£ -	£ -	
Total Expenditure	£ -	£ 87,500.00	£ 87,500.00	£ -	£ 19,560.00	£ 19,560.00	£ 107,060.00

Village
Category
(1000-4999) –
Proposed
Options

Dungiven, Ballykelly, Kilrea,
Greysteel, Garvagh,
Bushmills, Cloughmills,
Cushendall, Castlerock,
Dunloy, Rasharkin

Option 1



Metal Tree

+



6No. Motifs

+ Festive Fund: £2,500.00

Option 2

£2,400

Village Category (1000 - 4999) = Current Arrangements To Remain

	OPTION 1						
	METAL TREE			MOTIFS			Total Expenditure (10yr Period) (Tree + Motif)
Location	Total Capital Cost (1st Year Only)	Total Revenue Cost (10yr Period)	Total Expenditure (10yr Period) (Capital + Revenue)	Total Capital Cost (1st Year Only)	Total Revenue Cost (10yr Period)	Total Expenditure (10yr Period) (Capital + Revenue)	
Dungiven	£ -	£ 7,600.00	£ 7,600.00	£ -	£ 9,780.00	£ 9,780.00	
Ballykelly	£ -	£ 7,600.00	£ 7,600.00	£ -	£ 9,780.00	£ 9,780.00	
Greysteel	£ -	£ 7,600.00	£ 7,600.00	£ -	£ 9,780.00	£ 9,780.00	
Garvagh	£ -	£ 7,600.00	£ 7,600.00	£ -	£ 9,780.00	£ 9,780.00	
Total Expenditure	£ -	£ 30,400.00	£ 30,400.00	£ -	£ 39,120.00	£ 39,120.00	£ 69,520.00

Village Category (1000-4999) – Option 1 Arrangements

Location	OPTION 1						
	METAL TREE			MOTIFS (10No.)			Total Expenditure (10yr Period) (Tree + Motif)
	Total Capital Cost (1st Year Only)	Total Revenue Cost (10yr Period)	Total Expenditure (10yr Period)	Total Capital Cost (1st Year Only)	Total Revenue Cost (10yr Period)	Total Expenditure (10yr Period)	
Kilrea	£ 4,800.00	£ 7,600.00	£ 12,400.00	£ -	£ 16,300.00	£ 16,300.00	
Bushmills	£ 4,800.00	£ 7,600.00	£ 12,400.00	£ -	£ 16,300.00	£ 16,300.00	
Cloughmills	£ 4,800.00	£ 7,600.00	£ 12,400.00	£ 6,000.00	£ 9,780.00	£ 15,780.00	
Cushendall	£ 4,800.00	£ 7,600.00	£ 12,400.00	£ 6,000.00	£ 9,780.00	£ 15,780.00	
Castlerock	£ 4,800.00	£ 7,600.00	£ 12,400.00	£ 6,000.00	£ 9,780.00	£ 15,780.00	
Dunloy	£ 4,800.00	£ 7,600.00	£ 12,400.00	£ 6,000.00	£ 9,780.00	£ 15,780.00	
Rasharkin	£ 4,800.00	£ 7,600.00	£ 12,400.00	£ 6,000.00	£ 9,780.00	£ 15,780.00	
Total Expenditure	£ 33,600.00	£ 53,200.00	£ 86,800.00	£ 30,000.00	£ 81,500.00	£ 111,500.00	£ 198,300.00

Village Category
(+1000) – Total
Costs Based on
10yr Expenditure
(Capital +
Revenue)

Current Arrangement Based on 11 No. Villages

Traditional or Metal Trees + Motifs (Dungiven, Ballykelly,
Kilrea, Greysteel, Garvagh, Bushmills) **£176,580.00**

Option 1

Current Arrangement Remain for 4 No. Villages

Metal Trees + Motifs (Dungiven, Ballykelly, Greysteel, Garvagh),
£69,520.00

Proposed Summary Based on 7 No. Villages

All Metal Village Trees + 6no. Motifs £198,300.00
(Subject to DFI Approval)

Option 1 – Total – **£267,820.00**

(Revenue - £134,700.00 and Capital - £63,600.00)

Option 2 - Festive Capital Fund **£ 264,000.00**

Dungiven, Ballykelly, Kilrea, Greysteel,
Garvagh, Bushmills, Cloughmills,
Cushendall, Castlerock, Dunloy,
Rasharkin

Hamlets Category (250-999) – Current Arrangements

• Balnamore	Traditional Tree	• Articlave	No Tree
• Feeny	Traditional Tree	• Castleroe	No Tree
• Dervock	Traditional Tree	• Macosquin	No Tree
• Bendooragh	Traditional Tree	• Dunaghy	No Tree
• Ballybogey	Traditional Tree	• Gortnahey	No Tree
• Drumsurn	Metal Tree	• Artikelly	No Tree
• Portballintrae	Traditional Tree		
• Armoy	Traditional Tree		
• Waterfoot	Natural Grown Tree		
• Loughguile	Traditional Tree		
• Ballarena/ Magilligan	Metal Tree		
• DernaFlaw/ Foreglen	Metal Tree		
• Moss-side	Traditional Tree		
• Stranocum	Traditional Tree		
• Burnfoot	Metal Tree		
• Rathlin	Traditional Tree		

Categories are based on the population Census of 2021



Hamlet Category (250-999) – Current Arrangements

	CURRENT CHRISTMAS TREE ARRANGEMENT		
	METAL TREE		
Location	Total Capital Cost (1st Year Only)	Total Revenue Cost (10yr Period)	Total Expenditure (10yr Period) (Capital + Revenue)
Drumsumn	£ -	£ 7,600.00	£ 7,600.00
Ballarena / Magilligan	£ -	£ 7,600.00	£ 7,600.00
Dernflaw / Foreglen	£ -	£ 7,600.00	£ 7,600.00
Burnfoot	£ -	£ 7,600.00	£ 7,600.00
Total Expenditure	£ -	£ 30,400.00	£ 30,400.00

Hamlet Category (250-999) – Current Arrangements - Cont'd

	TRADITIONAL TREE		
Location	Total Capital Cost (1st Year Only)	Total Revenue Cost (10yr Period)	Total Expenditure (10yr Period)
Balnamore	£ -	£ 12,500.00	£ 12,500.00
Feeny	£ -	£ 12,500.00	£ 12,500.00
Dervock	£ -	£ 12,500.00	£ 12,500.00
Bendooragh	£ -	£ 12,500.00	£ 12,500.00
Ballybogey	£ -	£ 12,500.00	£ 12,500.00
Armoy	£ -	£ 12,500.00	£ 12,500.00
Waterfoot (Natural)	£ -	£ 2,500.00	£ 2,500.00
Loughguile	£ -	£ 12,500.00	£ 12,500.00
Mosside	£ -	£ 12,500.00	£ 12,500.00
Stranocum	£ -	£ 12,500.00	£ 12,500.00
Rathlin	£ -	£ 12,500.00	£ 12,500.00
Total Expenditure	£ -	£ 127,500.00	£ 127,500.00

Hamlet

Category (250-999) –

Proposed Options

Balnamore, Feeny, Dervock, Bendooragh, Ballybogey, Drumsurn, Portballintrae, Armoy, Waterfoot, Loughguile, Ballarena/ Magilligan, DernaFlaw/ Foreglen, Moss-side, Stranocum, Burnfoot,, Rathlin

Option 1



Metal Tree

+ Festive Fund: £750.00

Option 2

£1,000

Hamlet Category (250 -999) – Option 1 – Metal Tree

	OPTION 1		
	METAL TREE		
Location	Total Capital Cost (1st Year Only)	Total Revenue Cost (10yr Period)	Total Expenditure (10yr Period) (Capital + Revenue)
Drumsumn	£ -	£ 7,600.00	£ 7,600.00
Ballarena / Magilligan	£ -	£ 7,600.00	£ 7,600.00
Dernflaw / Foreglen	£ -	£ 7,600.00	£ 7,600.00
Burnfoot	£ -	£ 7,600.00	£ 7,600.00
Balnamore	£ 4,800.00	£ 7,600.00	£ 12,400.00
Feeny	£ 4,800.00	£ 7,600.00	£ 12,400.00
Dervock	£ 4,800.00	£ 7,600.00	£ 12,400.00
Bendooragh	£ 4,800.00	£ 7,600.00	£ 12,400.00
Ballybogey	£ 4,800.00	£ 7,600.00	£ 12,400.00
Armoy	£ 4,800.00	£ 7,600.00	£ 12,400.00
Waterfoot	£ 4,800.00	£ 7,600.00	£ 12,400.00
Loughguile	£ 4,800.00	£ 7,600.00	£ 12,400.00
Mosside	£ 4,800.00	£ 7,600.00	£ 12,400.00
Stranocum	£ 4,800.00	£ 7,600.00	£ 12,400.00
Rathlin	£ 4,800.00	£ 7,600.00	£ 12,400.00
Total Expenditure	£ 52,800.00	£ 114,000.00	£ 166,800.00

	OPTION 1		
	METAL TREE		
Location	Total Capital Cost (1st Year Only)	Total Revenue Cost (10yr Period)	Total Expenditure (10yr Period) (Capital + Revenue)
Articlave	£ 4,800.00	£ 7,600.00	£ 12,400.00
Castleroe	£ 4,800.00	£ 7,600.00	£ 12,400.00
Macosquin	£ 4,800.00	£ 7,600.00	£ 12,400.00
Dunaghy	£ 4,800.00	£ 7,600.00	£ 12,400.00
Gortnahey	£ 4,800.00	£ 7,600.00	£ 12,400.00
Artikelly	£ 4,800.00	£ 7,600.00	£ 12,400.00
Total Expenditure	£ 28,800.00	£ 45,600.00	£ 74,400.00



Hamlet Category (+250) – Total Costs Based on 10yr Expenditure (Capital + Revenue)

Balnamore, Feeny, Dervock,
Bendooragh, Ballybogey, Drumsurn,
Portballintrae, Armoy, Waterfoot,
Loughguile, Ballarena/ Magilligan,
DernaFlaw/ Foreglen, Moss-side,
Stranocum, Burnfoot,, Rathlin,
Articlave, Castleroe, Macosquin,
Dunaghy, Gortnahey, Artikelly,

Current Arrangement Based on 16 No. Hamlets
Traditional or Metal Trees **£157,900.00**

Option 1
Current Arrangement Remain for 4 No. Hamlets
Metal Trees (Drumsurn, Ballarena/ Magilligan, Dernaflaw/Foreglen,
Burnfoot), £30,400.00

Proposed Summary Based on 17 No. Hamlets
All Metal Hamlets Trees £210,800.00

Option 1 – Total – **£241,200.00**
(Revenue - £159,600.00 and Capital - £81,600.00)

Option 2 - Festive Fund Extension **£ 210,000.00**

Hamlets Category (100 249) – Current Arrangements

• Glack	No Tree	• Ballintoy	Traditional Tree
• Knocknacarry	No Tree	• Ballyvoy	Traditional Tree
• Liscolman	No Tree	• Cushendun	Traditional Tree
• Glenullin	No Tree	• Windyhall	Traditional Tree
• Glenariff Bay	No Tree	• Glebeside	Traditional Tree
• Finvoy	No Tree		
• Corkey	No Tree		
• Clarehill	No Tree		
• Largy	No Tree		
• Derrykeighan	No Tree		
• Bushvale	No Tree		



Hamlet
Category (100-
249) –
Proposed
Option

Glack, Knocknacarry,
Liscolman, Glenullin,
Glenariff Bay, Finvoy
Corkey, Clarehill, Largy,
Derrykeighan, Bushvale,
Ballintoy, Ballyvoy,
Cushendun

FESTIVE FUND
£500



Hamlet
Category (100-
249) – Total
Costs Based on
10yr

Expenditure

Glack, Knocknacarry,
Liscolman, Glenullin,
Glenariff Bay, Finvoy
Corkey, Clarehill, Largy,
Derrykeighan, Bushvale,
Ballintoy, Ballyvoy,
Cushendun

Current Arrangement Based on 5 No. Hamlets
(Ballintoy, Ballyvoy, Cushendun, Glebeside, Windyhall)
Traditional Trees **£62,500.00**

Option 1
Proposed Summary Based on 14 No. Hamlets
Total Festive Fund **£ 70,000.00**

