Causeway Coast & Glens Borough Council

Title of Report:	**Procurement of Loading Shovel (x3)**
Committee Report Submitted To:	**Environmental Services Committee**
Date of Meeting:	**10th November 2026**
For Decision or For Information	**For Decision**
To be discussed In Committee	**NO**

Linkage to Council Strategy (2026-31)	
Strategic Theme	Innovation and transformation
Outcome	Provide and deliver service in an efficient way
Lead Officer	Head of Operations

Estimated Timescale for Completion	
Date to be Completed	6 months from placement of order

Budgetary Considerations	
Cost of Proposal	c.£405,000
Included in Current Year Estimates	**NO**
Capital/Revenue	pEPR
Code	
Staffing Costs	

Legal Considerations	
Input of Legal Services Required	**NO**
Legal Opinion Obtained	**NO**

Screening Requirements	Required for new or revised Policies, Plans, Strategies or Service Delivery Proposals.		
Section 75 Screening	Screening Completed:	Yes/No	Date:
	EQIA Required and Completed:	Yes/No	Date:
Rural Needs Assessment (RNA)	Screening Completed	Yes/No	Date:
	RNA Required and Completed:	Yes/No	Date:
Data Protection Impact Assessment (DPIA)	Screening Completed:	Yes/No	Date:
	DPIA Required and Completed:	Yes/No	Date:

1.0 Purpose of Report

1.1 The purpose of this report is to seek approval from Members to procure 3 no. loading shovels.

2.0 Background

2.1 Council operates three waste transfer stations. The waste transfer stations are located at Aghanloo (residual waste and mixed recyclables), Crosstagherty (residual waste, mixed recyclables, organic waste, rubble, scrap and wood) and Letterloan (organic waste).

2.2 A loading shovel is in permanent use at each transfer station. The loading shovels deployed at Crosstagherty and Letterloan are at the end of their useful life. The loading shovel deployed at Aghanloo is on hire.

2.3 The purchase of replacement loading shovels will enhance service efficiency, cost effectiveness and meet the most up-to-date environmental standards.

3.0 Options

3.1 Do nothing. If no replacement loading shovels are procured, further strain will be placed on existing vehicles with risk of increased downtime and additional expenditure required to hire in vehicles.

3.2 Purchase 3 no. loading shovels from The Procurement Partnership Ltd (TPPL).

4.0 Purchase

4.1 It is proposed to purchase 3 no. 97KW JCB Wastemaster loading shovels.

4.2 The loading shovels to be supplied by Dennison Commercials Ltd via TPPL.

4.3 The total cost is c.£405,000.

4.4 The above purchases are outwith the 2026-27 Operations Fleet, Plant and Equipment Renewal Programme and capital funding that is set aside for same.

4.5 It is intended to complete the purchase of loading shovels via the annual Extended Producer Responsibility (pEPR) for packaging funding award.

5.0 Recommendation(s)

5.1 It is recommended that Committee recommends to Council that permission be given to purchase 3 no. JCB Wastemaster loading shovels from TPPL with funding to be drawn down from EPR for packaging funding award.

5.2 It is recommend that the Chief Finance Officer is authorised to make the relevant entries in the accounts to use the EPR grant monies.