Title of Report:	**Planning Department Finance Report Period 6 Update.**		
Committee Report Submitted To:	**Planning Committee**		
Date of Meeting:	**25th November 2026**		
For Decision or For Information	**For Information**		
To be discussed In Committee YES/NO	**No**		
Linkage to Council Strategy (2021-25)			
Strategic Theme	Improvement and Innovation		
Outcome	Council maintains its performance as the most efficient of NI's local authorities		
Lead Officer	Head of Planning		
Estimated Timescale for Completion			
Date to be Completed		N/A	
Budgetary Considerations			
Cost of Proposal		26/27 budget	
Included in Current Year Estimates		**N/A**	
Capital/Revenue		revenue	
Code		5301	
Staffing Costs		included	
Legal Considerations			
Input of Legal Services Required		**NO**	
Legal Opinion Obtained		**NO**	
Screening Requirements	Required for new or revised Policies, Plans, Strategies or Service Delivery Proposals.		
Section 75 Screening	Screening Completed:	N/A	Date:
	EQIA Required and Completed:	N/A	Date:
Rural Needs Assessment (RNA)	Screening Completed	N/A	Date:
	RNA Required and Completed:	N/A	Date:
Data Protection Impact Assessment (DPIA)	Screening Completed:	N/A	Date:
	DPIA Required and Completed:	N/A	Date:

FOR INFORMATION

1.0 Purpose

1.1 The purpose of this Report is to provide Members with an update on the financial position of the Planning Department for Period 6 of the 2026/27 business year.

2.0 Details

2.1 Planning is showing a variance of around £231k favourable position at end of Period 6 based on draft Management Accounts.

2.2 The favourable position at the end of Period 6 is due to a favourable position in relation to income from planning application fees and property certificate income of around £165K.

2.3 This favourable position is supported by a favourable position of around £43K in salaries and wages and a favourable Development Plan procurement of £30k and Other Professional Costs £15k.

2.4 There are no areas of concern at this time in relation to other expenditure codes.

3.0 Recommendation

3.1 **It is recommended** that the Planning Committee considers and notes the content of this report for Period 6 of the 2026/27 financial year.