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DISTRICT COUNCIL (NI) RATE STATISTICS

2025/2026

These tables contain summary details of the estimates of income and expenditure received from the 11 district councils in relation to section 3 of the Local Government Finance Act (Northern Ireland) 2011.

Under the above legislation," in each financial year a council shall cause to be submitted to it estimates of the income and expenditure of the council during the next financial year..... and shall fix for the next financial year the amount estimated to be raised by means of rates made by the council.

RATE STATISTICS 2025/2026

CALCULATION OF DISTRICT COUNCIL RATES

TABLE 1

District Council	Total Amount to be Raised	Rates Support Grant*	Balance Applied (+/-)	Amount To Be Raised (via District Rate, De-rating and Transferred Functions Grants)	Total Penny Product**	Non-Domestic District Rate	Council Specific Conversion Factor	Domestic District Rate
Antrim and Newtownabbey	64,307,987	0	0	64,307,987	2,226,811	28.8790	0.014881	0.4297
Ards and North Down	69,247,500	0	0	69,247,500	2,399,950	28.8537	0.014707	0.4244
Armagh, Banbridge and Craigavon	92,828,591	-676,125	0	92,152,466	2,962,441	31.1069	0.016925	0.5265
Belfast	220,081,480	0	0	220,081,480	6,716,110	32.7692	0.013119	0.4299
Causeway Coast and Glens	66,005,705	-230,545	0	65,775,160	2,149,170	30.6049	0.016128	0.4936
Derry and Strabane	82,200,422	-578,325	-900,000	80,722,097	2,038,473	39.5993	0.016084	0.6369
Fermanagh and Omagh	48,981,462	-150,000	0	48,831,462	1,840,551	26.5309	0.016516	0.4382
Lisburn and Castlereagh	66,681,509	0	0	66,681,509	2,495,094	26.7250	0.014235	0.3804
Mid and East Antrim	75,215,328	-399,960	-4,330,333	70,485,035	1,773,439	39.7448	0.013853	0.5506
Mid Ulster	60,567,471	-1,700,311	-1,200,000	57,667,160	2,035,380	28.3324	0.014781	0.4188
Newry, Mourne and Down	76,737,337	-509,020	0	76,228,317	2,525,089	30.1884	0.016107	0.4862
NI TOTAL	922,854,792	-4,244,286	-6,430,333	912,180,173	29,162,508			

* The Rates Support Grant figures were **estimated** by councils in the absence of indicative budget figures for rate setting purposes.

** Total Penny Product is the total of Estimated Rateable and De-rated Penny Products and Derived Penny Product for Transferred Functions Grant (Fixed amount).

RATE STATISTICS 2025/2026

TABLE 2

CALCULATION OF DISTRICT COUNCIL RATES (Continued)

District Council	Estimated Penny Product (Rateable)	Estimated Penny Product (De-rated)	Derived Penny Product (Transferred Functions Grant) (Fixed Amount)	Total Penny Product	Estimated De-rating Grant	Transferred Functions Grant	Rates Support Grant*	Estimated Amount to be raised via District Rates (Rateable)
Antrim and Newtownabbey	2,069,190	122,620	35,001	2,226,811	3,541,143	1,010,794	0	59,756,050
Ards and North Down	2,313,650	67,440	18,860	2,399,950	1,945,894	544,181	0	66,757,425
Armagh, Banbridge and Craigavon	2,761,360	178,380	22,701	2,962,441	5,548,849	706,158	676,125	85,897,459
Belfast	6,499,550	216,560	0	6,716,110	7,096,498	0	0	212,984,982
Causeway Coast and Glens	2,061,990	72,360	14,820	2,149,170	2,214,571	453,565	230,545	63,107,024
Derry and Strabane	1,936,740	90,060	11,673	2,038,473	3,566,313	462,243	578,325	76,693,541
Fermanagh and Omagh	1,713,310	102,150	25,091	1,840,551	2,710,131	665,687	150,000	45,455,644
Lisburn and Castlereagh	2,337,520	139,390	18,184	2,495,094	3,725,198	485,967	0	62,470,344
Mid and East Antrim	1,637,390	107,370	28,679	1,773,439	4,267,399	1,139,841	399,960	65,077,795
Mid Ulster	1,767,830	239,430	28,120	2,035,380	6,783,627	796,707	1,700,311	50,086,826
Newry, Mourne and Down	2,390,900	107,850	26,339	2,525,089	3,255,819	795,132	509,020	72,177,366
NI TOTAL	27,489,430	1,443,610	229,468	29,162,508	44,655,442	7,060,275	4,244,286	860,464,456

* The Rates Support Grant figures were **estimated** by councils in the absence of indicative budget figures for rate setting purposes

RATE STATISTICS 2025/2026

TABLE 3

COMPARISON OF ESTIMATED NET EXPENDITURE ON SERVICES

District Council	Net Expenditure 2024/2025	Net Expenditure 2025/2026	Actual Increase	% Change
Antrim and Newtownabbey	61,328,775	64,307,987	2,979,212	4.86%
Ards and North Down	65,696,400	69,247,500	3,551,100	5.41%
Armagh, Banbridge and Craigavon	87,970,591	92,828,591	4,858,000	5.52%
Belfast	206,052,912	220,081,480	14,028,568	6.81%
Causeway Coast and Glens	63,737,384	66,005,705	2,268,321	3.56%
Derry and Strabane	78,043,884	82,200,422	4,156,538	5.33%
Fermanagh and Omagh	46,724,858	48,981,462	2,256,604	4.83%
Lisburn and Castlereagh	63,391,448	66,681,509	3,290,061	5.19%
Mid and East Antrim	71,186,314	75,215,328	4,029,014	5.66%
Mid Ulster	59,383,371	60,567,471	1,184,100	1.99%
Newry, Mourne and Down	72,976,141	76,737,337	3,761,196	5.15%
NI TOTAL/AVERAGE	876,492,078	922,854,792	46,362,714	5.29%

RATE STATISTICS 2025/2026

TABLE 4

COMPARISION OF RATES FIXED FOR 2024/2025 AND 2025/2026

District Council	Non-Domestic Rate 2024/2025	Non- Domestic Rate 2025/2026	Non-Domestic Rate Pence Increase	Non-Domestic Rate % Increase	Domestic Rate 2024/2025	Domestic Rate 2025/2026	Domestic Rate Pence Increase	Domestic Rate % Increase
Antrim and Newtownabbey	27.5128	28.8790	1.3662	4.97%	0.4094	0.4297	0.0203	4.96%
Ards and North Down	27.8467	28.8537	1.0070	3.62%	0.4095	0.4244	0.0149	3.64%
Armagh, Banbridge and Craigavon	29.9353	31.1069	1.1716	3.91%	0.5067	0.5265	0.0198	3.91%
Belfast	30.9162	32.7692	1.8530	5.99%	0.4056	0.4299	0.0243	5.99%
Causeway Coast and Glens	29.5282	30.6049	1.0767	3.65%	0.4762	0.4936	0.0174	3.65%
Derry and Strabane	37.7408	39.5993	1.8585	4.92%	0.6070	0.6369	0.0299	4.93%
Fermanagh and Omagh	25.5700	26.5309	0.9609	3.76%	0.4223	0.4382	0.0159	3.77%
Lisburn and Castlereagh	25.6984	26.7250	1.0266	3.99%	0.3658	0.3804	0.0146	3.99%
Mid and East Antrim	38.2215	39.7448	1.5233	3.99%	0.5295	0.5506	0.0211	3.98%
Mid Ulster	26.9452	28.3324	1.3872	5.15%	0.3983	0.4188	0.0205	5.15%
Newry, Mourne and Down	29.0334	30.1884	1.1550	3.98%	0.4676	0.4862	0.0186	3.98%