

Title of Report:	Fleet, Plant and Equipment Renewal 2025-26 (Operations & Estates)
Committee Report Submitted To:	Environmental Services
Date of Meeting:	13th May 2025
For Decision or For Information	For Decision
To be discussed In Committee YES/NO	NO

Linkage to Council Strategy (2021-25)	
Strategic Theme	Innovation and transformation
Outcome	Provide and deliver service in a more efficient way
Lead Officer	Head of Operations

Estimated Timescale for Completion	
Date to be Completed	March 2026

Budgetary Considerations	
Cost of Proposal	c.£1,966,000
Included in Current Year Estimates	YES
Capital/Revenue	Capital
Code	
Staffing Costs	

Legal Considerations	
Input of Legal Services Required	NO
Legal Opinion Obtained	NO

Screening Requirements	Required for new or revised Policies, Plans, Strategies or Service Delivery Proposals.		
Section 75 Screening	Screening Completed:	Yes/No	Date:
	EQIA Required and Completed:	Yes/No	Date:
	Screening Completed	Yes/No	Date:

Rural Needs Assessment (RNA)	RNA Required and Completed:	Yes/No	Date:
Data Protection Impact Assessment (DPIA)	Screening Completed:	Yes/No	Date:
	DPIA Required and Completed:	Yes/No	Date:

1.0 Purpose of Report

- 1.1 The purpose of this report is to seek approval from Members to procure vehicles, plant and equipment during the 2025-26 financial year in order to maintain the continuity and enhance the efficiency of Operations and Estates service delivery.

2.0 Background

- 2.1 The Operations and Estates functions are required to use a range of specialist vehicles, plant and equipment at various locations/facilities.
- 2.2 A number of vehicles have been identified for replacement due to age/cost to maintain or are on hire. Replacement plant/equipment also identified to improve service delivery.

3.0 Procurement

- 3.1 Inventory of Operations vehicles/plant/equipment. See appendix x (tab 1).
- 3.2 Inventory of Estates vehicles/plant/equipment. See appendix x (tab 2).
- 3.3 Estimated cost of Operations and Estates fleet, plant and equipment renewal in 2025-26 is c.£1,966,000 [Operations – c.£1,546,000 & Estates c.£420,000].

4.0 Options (if appropriate)

- 4.1 Do nothing. If identified vehicles, plant or equipment are not procured additional strain will be put on existing fleet/operations/service delivery, with increased and continuing hire and repair costs incurred.
- 4.2 Procure vehicles/plant/equipment identified in order to reduce maintenance/hire costs and maximise service efficiency due to reduced down time.

5.0 Recommendation(s)

- 5.1 It is recommended that the Environmental Service Committee recommends to Council that permission be given to procure items identified in the Operations and Estates fleet, plant and renewal programme for 2025-26.

Operations Fleet Replacement 2025-2026

	Status	Vehicle Replacing	Year	Reason	Vehicle Required	Location	Budget	Est Purchase Cost
2025-2026	Replacement	RCV - PNZ 3464	2011	Aging vehicle replacement / body corroded	26T Refuse collection Vehicle	Ballycastle	Capital	£230,000.00
2025-2026	Replacement	RCV - PNZ 9276	2011	Aging vehicle replacement / body corroded	26T Refuse Collection Vehicle	Limavady	Capital	£230,000.00
2025-2026	Replacement	RCV - RNZ 6015	2012	Aging vehicle replacement / body corroded	26T Refuse Collection Vehicle	Coleraine	Capital	£230,000.00
2025-2026	Replacement	15T Sweeper - GRZ 9572	2013	Aging vehicle replacement / body corroded	16T Sweeper	Ballymoney	Capital	£200,000.00
2025-2026	Replacement	Compact Sweeper - GUS2 HXX	2002	Aging vehicle replacement - scrapped - currently hired in (£31,200 per year)	4.5T Compact Sweeper	Coleraine	Capital	£120,000.00
2025-2026	Replacement	7.5T Caddy - SNZ 5476	2013	Aging vehicle replacement / uneconomical to repair - currently hired in (£29,640 per year)	7.5T Refuse Collection Vehicle	Ballymoney	Capital	£140,000.00
2025-2026	Replacement	Peugeot Partner - INZ 7837	2006	Aging vehicle replacement / uneconomical to repair - engine and full brake system required - scrapped - currently hired in (£3,350 per year)	Electric SWB Van	Limavady	Capital	£25,000.00
2025-2026	Replacement	Peugeot Bipper - EK60 UYC	2011	Aging vehicle replacement / body corroded	Electric SWB Van	Limavady	Capital	£25,000.00
2025-2026	Replacement	Citroen Berlingo - SG65 VNC	2015	Aging vehicle replacement - 170,000 miles and new engine required - uneconomical to repair - scrapped - currently hired in (£3,350 per year)	Electric SWB Van	Limavady	Capital	£25,000.00
2025-2026	Replacement	Renault Trafic - INZ 6560	2006	Aging vehicle replacement / uneconomical to repair- new clutch and gearbox needed - scrapped - currently hired in (£5,668 per year)	LWB Van	Coleraine	Capital	£20,000.00
2025-2026	Replacement	Renault Master - IRZ 3964	2014	Aging vehicle replacement	LWB Van	Ballymoney	Capital	£20,000.00
2025-2026	Replacement	Mitsubishi Fuso - LFZ 4570	2012	Aging vehicle replacement / uneconomical to repair - engine needed - currently hired in (£5,668 per year)	3.5T Caged Tipper	Ballycastle	Capital	£25,000.00
2025-2026	Replacement	Mitsubishi Fuso - WNZ 5380	2015	Aging vehicle replacement	7.5T Caged Tipper	Coleraine	Capital	£75,000.00

£1,365,000.00

Operations Equipment	Location	Budget	Est Purchase Cost
3 x EV charge points	Limavady	Capital	£5,000
6 x Closed top Containers	Borough Wide	Capital	£36,000
8 x Open top Containers	Borough Wide	Capital	£40,000
2 x Extra large Bulky compactors	Dungiven / Limavady	Capital	£100,000

Total	£1,546,000.00
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Estate Fleet Requirements 2025-2026

Status	Year		Vehicle Required	Location	Capital Budget	Comments
Replacement	2012	5 gang mower	Wolverine	Coleraine	£90,000.00	Uneconomical to repair
Replacement	2002	DNZ1252	Beavertail	Coleraine	£66,000.00	Uneconomical to repair
Replacement	2008	Mower	Replacement Kubota Collector Mower	Coleraine	£30,000.00	Uneconomical to repair
Additional		Van	Additional van for Play Park Inspector	Coleraine	£28,000.00	Currently hiring - Vacant post filled in structure
Additional		Mower	Robotic Pitch Mowers	Borough Wide	£35,000.00	Equipment decarbonisation
Replacement	2006	Trailer	Replacement Ifor Williams 14'6 trailer	Coleraine	£10,000.00	Uneconomical to repair
Additional		Van	Additiona Vehicle for Building Maintenance Van	Limavady	£35,000.00	Currently hiring - Vacant posts filled in structure
Replacement	2003	Mower	Replacement Kubota Front Deck	Limavady	£30,000.00	Uneconomical to repair
Additional		Van	Additional Painter's van	Ballymoney	£28,000.00	Currently hiring - Vacant post filled in structure
Replacement	2005	Mower	Mid deck John Deere Mower	Ballymoney	£19,000.00	Uneconomical to repair due to age
Replacement	2005	Mower	Mid deck John Deere Mower	Ballymoney	£19,000.00	Uneconomical to repair due to age
Replacement	2002	Mower	Front Deck 60inch mower	Ballymoney	£30,000.00	Uneconomical to repair due to age

£420,000.00