

16 January 2026

Notice is hereby given that a meeting of Causeway Coast and Glens Borough Council **Finance Committee** will be held in The Council Chamber, Cloonavin, 66 Portstewart Road, Coleraine, BT52 1EY and via video conference on **Thursday 22nd January 2026 at 7.00pm.**

Committee Membership: Aldermen Callan, Coyle, Knight - McQuillan, Scott; Councillors Holmes, Huggins, Kane, Kyle (Chair), McGlinchey, McQuillan, Mairs, Nicholl, Peacock (Vice Chair), Schenning, Wilson, Wisener

Circulation: All Members of Council (40)

This meeting will be audio recorded

A G E N D A

1. Apologies
2. Declarations of Interest
3. Minutes of previous meeting held Thursday 11th December 2025 (summary attached)

FOR INFORMATION (Items 4 - 7)

4. Prompt Payments (report attached)
5. Management Accounts Period 8 (report attached)
6. APP Forecast (report attached)
7. EPP Forecast (report attached)

FOR DECISION (Item 8)

8. Small Business Rate Relief Consultancy response (report attached)
9. Correspondence

- 9.1 General Estimate of Rates 2026/27 – Letter to Councils (copy attached)
- 9.2 Annex 1a – General Estimate of Rates 2026/27 – Form for Striking Combined District Rates (copy attached)
- 9.3 Annex 1b – General Estimate of Rates 2026/27 – Form for Striking Separate District Rates (copy attached)

- 9.4 Annex 2 – Penny Product for Transferred Functions Grant (copy attached)
- 9.5 Annex 3 – RSG 2026-2027 Percentage of Eligibility (copy attached)
- 9.6 Annex 4 – Estimated NIPSO Contribution Table 2026-2027 (copy attached)
- 9.7 Annex 5 – Movement in Wealth Measurement of RSG Calculation from 2025-26 to 2026-27 (copy attached)
- 9.8 RSG 2026-2027 - Revised Percentage of Eligibility January 2026 (copy attached)
- 9.9 Revised Annex 3 - Jan 2026 (copy attached)
- 9.10 Revised Annex 5 - Jan 2026 (copy attached)

FOR DECISION IN COMMITTEE (Item 10)

- 10.** NJC Pay Briefing Survey (report attached)

FOR INFORMATION IN COMMITTEE (Items 11 - 12)

- 11.** Debt Management (report attached)
- 12.** Minutes of FMT meeting Tuesday 2nd December 2025 (copy attached)
- 13.** Any Other Relevant Business (notified in accordance with Standing Order 12 (0))

D H Jackson
Clerk and Chief Executive
Causeway Coast and Glens Borough Council