

DISTRICT COUNCIL (NI) RATE STATISTICS 2026/2027

These tables contain summary details of the estimates of income and expenditure received from the 11 district councils in relation to section 3 of the Local Government Finance Act (Northern Ireland) 2011.

Under the above legislation," in each financial year a council shall cause to be submitted to it estimates of the income and expenditure of the council during the next financial year..... and shall fix for the next financial year the amount estimated to be raised by means of rates made by the council.

TABLE 1 - RATE STATISTICS 2026/2027

CALCULATION OF DISTRICT COUNCIL RATES

District Council	Total Amount to be Raised	Rates Support Grant*	Balance Applied (+/-)	Amount To Be Raised (via District Rate, De-rating and Transferred Functions Grants)	Total Penny Product**	Non-Domestic District Rate	Council Specific Conversion Factor***	Domestic District Rate
Antrim and Newtownabbey	67,152,661	0	0	67,152,661	2,258,061	29.7391	0.014881	0.4425
Ards and North Down	72,899,100	0	0	72,899,100	2,417,430	30.1556	0.014707	0.4435
Armagh, Banbridge and Craigavon	96,065,591	-300,000	0	95,765,591	2,994,871	31.9765	0.016925	0.5412
Belfast	227,760,695	0	0	227,760,695	6,652,130	34.2388	0.013119	0.4492
Causeway Coast and Glens	68,686,917	-218,055	0	68,468,862	2,164,770	31.6287	0.016128	0.5101
Derry and Strabane	85,869,326	-730,000	-750,000	84,389,326	2,039,693	41.3735	0.016084	0.6655
Fermanagh and Omagh	50,556,311	-213,370	123,476	50,466,417	1,865,661	27.0502	0.016516	0.4468
Lisburn and Castlereagh	69,232,215	0	0	69,232,215	2,485,044	27.8596	0.014235	0.3966
Mid and East Antrim	78,035,801	-514,210	-3,963,362	73,558,229	1,797,719	40.9175	0.013853	0.5668
Mid Ulster	61,429,080	-491,718	-600,000	60,337,362	2,059,590	29.2958	0.014781	0.4330
Newry, Mourne and Down	79,938,294	-430,070	0	79,508,224	2,561,999	31.0337	0.016107	0.4999
NI TOTAL	957,625,991	-2,897,423	-5,189,886	949,538,682	29,296,968			

* The Rates Support Grant figures were estimated by councils in the absence of indicative budget figures for rate setting purposes.

** Total Penny Product is the total of Estimated Rateable and De-rated Penny Products and Derived Penny Product for Transferred Functions Grant (Fixed amount).

*** The conversion factor used for the Rates Support Grant are those within the Rates (Making and Levying of Different Rates) Regulations (Northern Ireland) 2023 following the correspondence from the Finance Minister to the Executive and Society of Local Authority Chief Executives (SOLACE NI) dated 29 January 2026 in respect of his decision to stop Reval 2026.

TABLE 2 - RATE STATISTICS 2026/2027
CALCULATION OF DISTRICT COUNCIL RATES (Continued)

District Council	Estimated Penny Product (Rateable)	Estimated Penny Product (De-rated)	Derived Penny Product (Transferred Functions Grant) (Fixed Amount)	Total Penny Product	Estimated De-rating Grant	Transferred Functions Grant	Rates Support Grant*	Estimated Amount to be raised via District Rates (Rateable)
Antrim and Newtownabbey	2,101,290	121,770	35,001	2,258,061	3,621,330	1,040,898	0	62,490,433
Ards and North Down	2,330,680	67,890	18,860	2,417,430	2,047,264	568,735	0	70,283,101
Armagh, Banbridge and Craigavon	2,796,900	175,270	22,701	2,994,871	5,604,521	725,899	300,000	89,435,171
Belfast	6,436,820	215,310	0	6,652,130	7,371,956	0	0	220,388,739
Causeway Coast and Glens	2,076,710	73,240	14,820	2,164,770	2,316,486	468,737	218,055	65,683,639
Derry and Strabane	1,937,990	90,030	11,673	2,039,693	3,724,856	482,953	730,000	80,181,517
Fermanagh and Omagh	1,736,860	103,710	25,091	1,865,661	2,805,376	678,717	213,370	46,982,324
Lisburn and Castlereagh	2,329,900	136,960	18,184	2,485,044	3,815,651	506,599	0	64,909,965
Mid and East Antrim	1,660,040	109,000	28,679	1,797,719	4,460,008	1,173,473	514,210	67,924,748
Mid Ulster	1,783,530	247,940	28,120	2,059,590	7,263,601	823,798	491,718	52,249,963
Newry, Mourne and Down	2,419,090	116,570	26,339	2,561,999	3,617,598	817,397	430,070	75,073,229
NI TOTAL	27,609,810	1,457,690	229,468	29,296,968	46,648,647	7,287,206	2,897,423	895,602,829

* The Rates Support Grant figures were estimated by councils in the absence of indicative budget figures for rate setting purposes

TABLE 3 - RATE STATISTICS 2026/2027
COMPARISON OF ESTIMATED NET EXPENDITURE ON SERVICES

District Council	Net Expenditure 2025/2026	Net Expenditure 2026/2027	Actual Increase	% Change
Antrim and Newtownabbey	64,307,987	67,152,661	2,844,674	4.42%
Ards and North Down	69,247,500	72,899,100	3,651,600	5.27%
Armagh, Banbridge and Craigavon	92,828,591	96,065,591	3,237,000	3.49%
Belfast	220,081,480	227,760,695	7,679,215	3.49%
Causeway Coast and Glens	66,005,705	68,686,917	2,681,212	4.06%
Derry and Strabane	82,200,422	85,869,326	3,668,904	4.46%
Fermanagh and Omagh	48,981,462	50,556,311	1,574,849	3.22%
Lisburn and Castlereagh	66,681,509	69,232,215	2,550,706	3.83%
Mid and East Antrim	75,215,328	78,035,801	2,820,473	3.75%
Mid Ulster	60,567,471	61,429,080	861,609	1.42%
Newry, Mourne and Down	76,737,337	79,938,294	3,200,957	4.17%
NI TOTAL/AVERAGE	922,854,792	957,625,991	34,771,199	3.77%

TABLE 4 - RATE STATISTICS 2026/2027
COMPARISON OF RATES FIXED FOR 2025/2026 AND 2026/2027

District Council	Non-Domestic Rate 2025/2026	Non-Domestic Rate 2026/2027	Non-Domestic Rate Pence Increase	Non-Domestic Rate % Increase	Domestic Rate 2025/2026	Domestic Rate 2026/2027	Domestic Rate Pence Increase	Domestic Rate % Increase
Antrim and Newtownabbey	28.8790	29.7391	0.8601	2.99%	0.4297	0.4425	0.0128	2.99%
Ards and North Down	28.8537	30.1556	1.3019	4.50%	0.4244	0.4435	0.0191	4.50%
Armagh, Banbridge and Craigavon	31.1069	31.9765	0.8696	2.79%	0.5265	0.5412	0.0147	2.79%
Belfast	32.7692	34.2388	1.4696	4.48%	0.4299	0.4492	0.0193	4.48%
Causeway Coast and Glens	30.6049	31.6287	1.0238	3.35%	0.4936	0.5101	0.0165	3.35%
Derry and Strabane	39.5993	41.3735	1.7742	4.48%	0.6369	0.6655	0.0286	4.48%
Fermanagh and Omagh	26.5309	27.0502	0.5193	1.96%	0.4382	0.4468	0.0086	1.96%
Lisburn and Castlereagh	26.7250	27.8596	1.1346	4.25%	0.3804	0.3966	0.0162	4.25%
Mid and East Antrim	39.7448	40.9175	1.1727	2.95%	0.5506	0.5668	0.0162	2.95%
Mid Ulster	28.3324	29.2958	0.9634	3.40%	0.4188	0.4330	0.0142	3.40%
Newry, Mourne and Down	30.1884	31.0337	0.8453	2.80%	0.4862	0.4999	0.0137	2.80%