

5 December 2025

Notice is hereby given that a meeting of Causeway Coast and Glens Borough Council **Finance Committee** will be held in The Council Chamber, Cloonavin, 66 Portstewart Road, Coleraine, BT52 1EY and via video conference on **Thursday 11<sup>th</sup> December 2025** at **7.00pm**.

*Committee Membership: Aldermen Callan, Coyle, Knight - McQuillan, Scott; Councillors Holmes, Huggins, Kane, Kyle (Chair), McGlinchey, McQuillan, Mairs, Nicholl, Peacock (Vice Chair), Schenning, Wilson, Wisener*

Circulation: All Members of Council (40)

**This meeting will be audio recorded**

## **A G E N D A**

1. Apologies
2. Declarations of Interest
3. Minutes of previous meeting held Thursday 13<sup>th</sup> November 2025 (summary attached)

### **FOR INFORMATION (Items 4 - 5)**

4. Prompt Payments (report attached)
5. Management Accounts Period 7 (report to follow)

### **FOR DECISION (Item 6)**

6. EPP Forecast (report attached)

### **7. Correspondence**

- 7.1 1st NIPSO Refund 2025-2026 letter Causeway Coast and Glens (copy attached)
- 7.2 SBRR Consultation Letter to Causeway Coast & Glens Council (copy attached)

### **FOR DECISION IN COMMITTEE (Items 8 - 10)**

8. Finance budget 2026 – 2027 (report to follow)
9. Chief Executive Budget 2026 – 2027 (report to follow)
10. Corporate Service Budget 2026 – 2027 (report to follow)

**FOR INFORMATION IN COMMITTEE (Items 11 - 14)**

11. Rates Estimates 2026 – 2027 3<sup>rd</sup> Draft (report to follow)
12. Debt Management (report attached)
13. Capital Projects Register (report to follow)
14. Minutes of FMT meeting Tuesday 4<sup>th</sup> November 2025 (copy attached)
15. Any Other Relevant Business (notified in accordance with Standing Order 12 (0))

D H Jackson  
Clerk and Chief Executive  
Causeway Coast and Glens Borough Council