

| UPGRADE OF CARPARKS PHASE 2          | 4 <sup>th</sup> April 2017 |
|--------------------------------------|----------------------------|
| TO: ENVIRONMENTAL SERVICES COMMITTEE | I                          |
| FOR DECISION                         |                            |

| Linkage to Council Strategy (2015-19) |                                                                                      |  |
|---------------------------------------|--------------------------------------------------------------------------------------|--|
| Strategic Theme                       | Protecting and Enhancing Our Environments & Assets                                   |  |
| Outcome                               | Our citizens will be given the maximum opportunity to enjoy our natural environments |  |
| Lead Officer                          | Head of Capital Works, Energy and Infrastructure                                     |  |
| Estimated Cost:                       | Provision in Capital Programme: £150,000.00                                          |  |

The purpose of this Report is to request permission to progress to Stage 2 of the Capital Programme Management System (development of detailed designs and Specifications and progression of procurement process)

## **Background**

In April 2016 members were presented with a condition report relating to off-street car parks as transferred from TNI and an associated 4 year planned maintenance schedule.

Subsequently upgrade works have been successfully completed to Phase 1 (2016/17) of the maintenance schedule which included Abbey Street and The Mall carparks, Coleraine.

We are now in a position to initiate Phase 2 of these works within 2017/18 and the following carparks have been identified from the maintenance priority schedule. Officers will consider options to target the worst affected areas of the above listed car parks which will consist of a combination of full / partial surface repairs.

- Railway Road Lower Coleraine (Partial Surface Repairs)
- Railway Road Upper Coleraine (Partial Surface Repairs)
- Long Commons Coleraine (Full Surface Repairs)

£150,000.00 has been allocated within the Capital Programme for these works.

The high use of these car parks and their importance to traders will also be considered, and it will therefore be necessary to carefully plan the works to cause

the minimum amount of inconvenience to users with works planned to be completed in the period between September to November 2017.

A full tender report will be brought back to Members in due course for the investment decision to be made.

## Recommendation

It is recommended the Environmental Services Committee approve progression of this project to Stage 2 of the Capital Programme Management System by developing detailed designs and Specifications and progression of the procurement process.