

Title of Report:	Sport & Wellbeing Facilities Required Maintenance Expenditure
Committee Report Submitted To:	Leisure & Development Committee
Date of Meeting:	21 September 2021
For Decision or For Information	For Decision

Linkage to Council Strategy (2019-23)	
Strategic Theme	Resilient, healthy & engaged communities
Outcome	Citizens will have access to Council recreational facilities and protected natural environments which help them to develop their physical, emotional and cognitive health.
Lead Officer	Head of Sport & Wellbeing

Budgetary Considerations	
Cost of Proposal	£93,000
Included in Current Year Estimates	NO
Capital/Revenue	Capital
Code	
Staffing Costs	

Screening Requirements	Required for new or revised Policies, Plans, Strategies or Service Delivery Proposals.		
Section 75 Screening	Screening Completed:	Yes/No	Date:
	EQIA Required and Completed:	Yes/No	Date:
Rural Needs Assessment (RNA)	Screening Completed	Yes/No	Date:
	RNA Required and Completed:	Yes/No	Date:
Data Protection Impact Assessment (DPIA)	Screening Completed:	Yes/No	Date:
	DPIA Required and Completed:	Yes/No	Date:

1.0 Purpose of Report

To update Members on priority works / maintenance / repair required at Sport & Wellbeing Facilities and seek approval for expenditure of more than £10k at a number of sites / facilities.

2.0 Background

In October 2020 and February 2021, Members approved priority works / maintenance / repair projects which had been identified as requiring prompt action in order to enhance or restore facilities for the health and wellbeing of Council's citizens. Further works have been identified and will be detailed in this report.

3.0 Priority Projects as at August 2021

Priority projects which exceed the threshold of authorised spend and are summarised as follows:

Serial	Project	Estimated Cost
1	Rasharkin Community Centre – Additional Lighting	£18k
2	Roe Valley Leisure Centre – Replacement of Cold Water Storage Tank	£55k
3	Jim Watt Sports Centre – Repairs to Main Hall Roof	£20k
Total Estimated Cost		£93k

4.0 Project Details

The Priority Projects which exceed the threshold for authorised spend of £10k are detailed below;

4.1 Rasharkin Community Centre – Additional Lighting

Rasharkin Community Centre and associated facilities including a soccer pitch, play park, MUGA and car parking occupies a considerable site footprint. In October 2020 Members approved additional lighting to the value of £14k within the grounds of Rasharkin Community Centre. This lighting covered the external perimeter footpath around the facility, providing a safe space for families and residents of the area.

Further lighting requirements have been identified which will illuminate the pathway between the Community Centre and the play park, as well as enhancing the external building lighting around the Community Centre.

The associated additional costs of the works are circa £18k.

4.2 Roe Valley Leisure Centre – Replacement of Cold Water Storage Tank

During routine inspection of the cold water storage tank at Roe Valley Leisure Centre, concerns were raised regarding the condition of the inside of the tank. Further examination found the internal coating of tank was beginning to delaminate. This delamination has the potential to compromise the quality of the water presenting increased risks of the formulation of Legionella. Consultants have advised that the replacement of the existing tank is required to ensure the water supply to the Centre is fit for purpose.

The associated costs for the replacement of the cold water storage tank is circa £55k.

4.3 Jim Watt Sports Centre – Repairs to Main Hall Roof

Repair works have been completed to the roof of the Fitness Suite at Jim Watt Sports Centre as per information item presented at Leisure and Development in October 2020. Similar works are now required on the roof of the main Sports Hall at the Centre due to water ingress. Currently during any periods of wet weather, the roof will leak resulting in the floor becoming wet and slippery and thus presenting a Health and Safety risk to the users. This ultimately means that staff need to close the Hall at these times to ensure user safety.

The associated costs of the repairs to Jim Watt Sports Centre Roof are circa £20k.

5.0 Budget

The budget from which the cost will be allocated is the 'Estates Life Cycle Budget', which is the annual budget set aside for capital expenditure for the repair / renewal / upgrade works of Council facilities.

6.0 Next Steps

Subject to Council's agreement, Sport and Wellbeing and Council's Estates department will aim to complete the works within a 6 month period of Council's decision.

7.0 Recommendation

Members are requested to approve the expenditure of £93k for the projects listed in this report.