

Title of Report:	2024/25 Improvement Objectives Consultation Update
Committee Report Submitted To:	Corporate Policy and Resources Committee
Date of Meeting:	28 May 2024
For Decision or For Information	For Information

Linkage to Council Strategy (2019-23)	
Strategic Theme	- Improvement and Innovation
Outcome	Citizens and communities will be centrally involved in Council's planning and decision-making processes
Lead Officer	Head of Performance

Budgetary Considerations	
Cost of Proposal	
Included in Current Year Estimates	YES/NO
Capital/Revenue	
Code	
Staffing Costs	

Screening Requirements	Required for new or revised Policies, Plans, Strategies or Service Delivery Proposals.		
Section 75 Screening	Screening Completed:	Yes	Date: 16 May 2024
	EQIA Required and Completed:	No	Date: 16 May 2024
Rural Needs Assessment (RNA)	Screening Completed	Yes	Date: 16 May 2024
	RNA Required and Completed:	No	Date: 16 May 2024
Data Protection Impact Assessment (DPIA)	Screening Completed:	Yes	Date: 16 May 2024
	DPIA Required and Completed:	No	Date: 16 May 2024

1.0 Purpose of Report

- 1.1 The purpose of this report is to present to Elected Members an update on the ongoing consultation on the Performance Improvement Objectives for 2024/25.

2.0 Background

- 2.1 Under the Performance Duty, Council is committed each year to consult on its proposed Improvement Objectives for inclusion in the upcoming Performance Improvement Plan.

3.0 Content

- 3.1 Council opened its Improvement Objectives consultation on 12th March 2024, and currently has just under 100 responses. This survey will remain open until Friday 14th June 2024.

- 3.2 Please see below three of the key questions presented in the consultation along with their current top-rated responses:

Q. What are the 3 most important issues facing you or your family just now?

- A.** Cost of living
- A.** Availability of local facilities
- A.** Car parking prices

Q. What should be the top priority for the Council and its partners in 2024/25?

- A.** Addressing the impact of increased cost of living

Q. Please highlight which 3 of the areas outlined below you would like to see Causeway Coast and Glens Council make improvements to?

- A.** Leisure and Recreation
- A.** Parks and Open Spaces
- A.** Economic Development

- 3.3 When asked to rate, for potential inclusion in the 2024/25 Plan, a number of current and historic Improvement Objective Themes, the top two rated responses for improvement focused work where:

- A.** Economic Development
- A.** Engagement with Citizens

- 3.4 The outcomes of this survey will be used to help inform the development of the Performance Improvement Plan for 2024/25 which will be presented to Council in June 2024.

4.0 Recommendation

It is recommended that Elected Members note the updates as set out in this report.

