

Northern Ireland Water

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Mr David Jackson
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Email: david.jackson@causewaycoastandglens.gov.uk

Dear Mr Jackson

Re: NI Water Economic Constraints

We are writing to inform you that NI Water has received its budget allocation for the 2024/25 financial year, together with an indication of a likely capital budget through to 2026/27 and beyond. The current budget allocation means there is limited ability to increase capacity to accommodate new connections in areas that are currently constrained by a lack of wastewater capacity.

Based upon enquiries from customers and discussions with stakeholders, NI Water are aware of approximately 37,000 units across Northern Ireland that may want to connect to the wastewater system over the next number of years. We have completed an assessment of the 37,000 units and estimate that approaching 18,000 units may still be able to connect to the wastewater system, with the majority requiring a developer funded zero detriment solution such as storm water offsetting, as long as this option remains viable.

The remaining 19,000 units are constrained by existing NI Water assets that are currently high polluting. These units are also currently outside the scope of developer funded solutions and would require a full capital upgrade before further new connections can be made to the wastewater system. These units include homes in private and social ownership schemes, commercial and public buildings. The current budget allocation means that at present, NI Water will not be able to make the necessary investments to enable connections for these units. In a scenario where NI Water's PC21 programme was fully funded, it would still only be possible to address 4,500 of these 19,000 units, as the solution to the capacity constraints will take several fully funded Price Control periods to resolve.

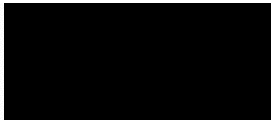


I appreciate this information will be unwelcome, and NI Water are aware that this may have implications not only for planning applications that are currently within the system but may also impact the Council aspirations within your Local Development Plan.

However, we would like to take this opportunity to inform the Council of the communications that are taking place. Currently Senior Managers within NI Water Developer Services are engaging with the top 20 key developers whose development proposals will be most impacted by these constraints and the communications will shortly be rolled out to smaller developers as well as developers' agents.

We will continue to work closely with the Council Planning and LDP teams to provide the Council with as much information as possible regarding these constraints and the effect on proposed investments.

Yours sincerely



Gary Curran
Director Engineering & Sustainability

