

Title of Report:	Construction of Replacement Waste Transfer Station at Letterloan Composting Facility
Committee Report Submitted To:	Environmental Services Committee
Date of Meeting:	12th November 2024
For Decision or For Information	For Decision
To be discussed In Committee YES/NO	NO

Linkage to Council Strategy (2021-25)	
Strategic Theme	Climate Change and our Environment
Outcome	Increasing proportion of domestic and commercial waste recycled
Lead Officer	Head of Operations

Estimated Timescale for Completion	
Date to be Completed	

Budgetary Considerations	
Cost of Proposal	<p>Estimated stage 1 consultancy costs:-</p> <ul style="list-style-type: none"> • Civil & Structural Engineer (Lead) - £40 per hour x estimated hour (150) = £6,000 plus VAT • M&E Engineer - £50 per hour x estimated hours (75) = £3,750 plus VAT • Quantity Surveyor - £35 per hour x estimated hours (75) = £2,625.00 plus VAT • Additional Sum for Topographical Survey, Site and Geotechnical Investigations required = £7,500 plus VAT <p>Total = £19,875 plus VAT</p> <p>Estimated Capital Cost of new Transfer Station is between £800K and £1 million approx</p>

Included in Current Year Estimates	NO
Capital/Revenue	Capital
Code	
Staffing Costs	

Legal Considerations	
Input of Legal Services Required	NO
Legal Opinion Obtained	NO

Screening Requirements	Required for new or revised Policies, Plans, Strategies or Service Delivery Proposals.		
Section 75 Screening	Screening Completed:	Yes/No	Date:
	EQIA Required and Completed:	Yes/No	Date:
Rural Needs Assessment (RNA)	Screening Completed	Yes/No	Date:
	RNA Required and Completed:	Yes/No	Date:
Data Protection Impact Assessment (DPIA)	Screening Completed:	Yes/No	Date:
	DPIA Required and Completed:	Yes/No	Date:

1.0 Purpose of Report

- 1.1 The purpose of this report is to ask Members to grant permission to advance to Stage 1 of the procurement gateway to carry out a scoping and feasibility study for the construction of a replacement waste transfer station at Letterloan Composting Facility.

2.0 Background

- 2.1 Council currently operates four waste transfer stations.
- 2.2 Waste transfer stations are located at Aghanloo (Limavady), Craigahulliar (Portrush), Crosstagherty (Ballymoney) and Letterloan (Macosquin).

3.0 Proposals

- 3.1 It is proposed that this capital works scheme progress to Stage 1 of the capital programme with a feasibility and scoping study conducted and produced with supporting estimated costs.
- 3.2 Should permission be granted for the construction of a replacement waste transfer station at Letterloan, it is envisaged that the waste transfer station

at Craigahulliar will be surplus to requirements allowing full closure of the site.

4.0 Recommendation(s)

- 4.1 It is recommended that Committee grants permission to progress to Stage 1 of the procurement gateway to enable a feasibility and scoping study to be undertaken in respect of a replacement waste transfer station at Letterloan.