

<b>Title of Report:</b>	<b>Causeway Community Plan - Update</b>
<b>Committee Report Submitted To:</b>	<b>Corporate Policy and Resources Committee</b>
<b>Date of Meeting:</b>	<b>27 October 2020</b>
<b>For Decision or For Information</b>	<b>For Information</b>

<b>Linkage to Council Strategy (2019-23)</b>	
Strategic Theme	Leader and Champion
Outcome	Establish key relationships with strategic partners to deliver our vision for this Council area
Lead Officer	Head of Policy and Community Planning

<b>Budgetary Considerations</b>	
Cost of Proposal	
Included in Current Year Estimates	<b>YES/NO</b>
Capital/Revenue	
Code	
Staffing Costs	

<b>Screening Requirements</b>	Required for new or revised Policies, Plans, Strategies or Service Delivery Proposals.		
Section 75 Screening	Screening Completed:	Yes/No	Date:
	EQIA Required and Completed:	Yes/No	Date:
Rural Needs Assessment (RNA)	Screening Completed	Yes/No	Date:
	RNA Required and Completed:	Yes/No	Date:
Data Protection Impact Assessment (DPIA)	Screening Completed:	Yes/No	Date:
	DPIA Required and Completed:	Yes/No	Date:

## **1.0 Introduction**

- 1.1 The Community Plan is a long term plan (from 2017 to 2030) based on sound, robust evidence with a focus on improving social, economic and environmental well-being and contributing to sustainable development.
- 1.2 The Community Plan is a strategic planning tool for the Causeway Coast and Glens area and it is the key over-arching framework for partnerships and initiatives in the Council area. It is not seen as an additional or parallel process to structures already in place.
- 1.3 Phase 1 of the community planning process was the development of a Strategic Framework for the Community Plan. This document was finalised in April 2017 and officially launched in June 2017. It outlines the high level outcomes identified for the Causeway Coast and Glens area based on an extensive public consultation process and a statistical analysis of the area.
- 1.4 Phase 2 of the community planning process was the development of a comprehensive Delivery Plan in 2018 which put in place 44 practical actions and activities to achieve the outcomes identified in the Strategic Framework.
- 1.5 Phase 3 of the community planning process put in place mechanisms to monitor and report on performance against the Community Plan objectives/outcomes. An Outcomes Based Accountability (OBA) process was utilised to monitor and report on performance with Action Leads using report cards to provide information on the following areas in relation to each of the 44 actions within the Delivery Plan:
  - What did we say we would do?
  - How much did we do?
  - How well did we do it?
  - Who is better off?
- 1.6 The legislation also requires that the Community Planning Partnership reports to the public by way of a published statement, highlighting progress on outcomes achieved and actions taken. This Statement of Progress has to be published once every two years with the first of these required within two years of the Community Plan. Causeway Community Planning Partnership published its first Statement of Progress in November 2019.

## **2.0 Review of Delivery Plan**

- 2.1 Following the publication of the Statement of Progress the Partnership decided that this would be an appropriate time to conduct a full review of the Delivery Plan and consider which actions had been completed, whether actions needed to be reviewed and amended or if new actions should to be included.
- 2.2 A process for this review was developed which was to include the establishment of a range of Delivery Design Groups and a full consultation process involving partners and stakeholders. This review process was to begin in February 2020

but the intervention of the pandemic severely impacted the planned review process and a new approach had to be taken over the summer period to conduct this review.

- 2.3 A draft revised Delivery Plan has now been developed with 34 actions and this draft was considered by the Community Planning Partnership at its meeting on 30<sup>th</sup> September 2020.
- 2.4 Following discussion at the Partnership meeting, the draft will be finalised by the Action Steering Group and will go out for a short period of public consultation in November with the aim of bringing the final draft to the next meeting of the Partnership in December.
- 2.5 During the review process work continued on a number of projects within the Delivery Plan and the monitoring/reporting process will continue in relation to Delivery Plan activity.