

<b>AFFORDABLE WARMTH SCHEME – UPDATE</b>	<b>6<sup>TH</sup> June 2017</b>
<b>TO: ENVIRONMENTAL SERVICES COMMITTEE</b>	
<b>FOR INFORMATION</b>	

<b>Linkage to Council Strategy (2015-19)</b>	
<b>Strategic Theme</b>	Resilient Health & Engaged Communities
<b>Outcome</b>	Improved Home Delivery Energy Efficiency
<b>Lead Officer</b>	Head of Health & Built Environment
<b>Cost:</b> (If applicable)	Funded by DFC

### **Background**

Members will recall that during the 2016/17 financial year all Councils were asked to refer 506 clients through to the Northern Ireland Housing Executive for the Affordable Warmth Scheme energy efficiency grant.

We are pleased to inform you that this target was achieved with the Affordable Warmth Team referring 507 clients for energy efficiency measures. Breakdown of District Electoral Area and Ward to follow. An additional 2 were completed on behalf of Derry City and Strabane District Council. Details furnished by the Department of Communities indicate that during this time the value of approvals issued within Causeway Coast and Glens Borough Council area equated to £2,345,705.27, this was the highest throughout Northern Ireland.

The same financial year saw the establishment of a signposting referral system which was developed to refer clients to other agencies, community groups or Council services to avail of additional support or advice. This is an important aspect of the work the team undertake and has been valued by the clients. House visits resulted in 696 referrals being made to the following agencies:

<u>Agency</u>	<u>Number of referrals</u>
Age NI	49
Age Concern	1
Energy Efficiency Advice Service *	237
Home Accident Prevention *	117
Causeway Older Active Strategic Team (COAST)	140
Red Cross	4
Food Bank	6
Citizens Advice Bureau	117
Good Morning Causeway	7
Alzheimer's Society	3
Environmental Health*	10
55+ Forum	5

\*Causeway Coast and Glens Borough Council service

## Affordable Warmth Scheme DfC Update April 2016 - March 2017

Council Area	Referrals to NIHE	Approvals to proceed with works	Value of Approvals	Measures Installed	Homes Improved
<b>Antrim and Newtownabbey</b>	429	362	£1,235,498.59	636	366
<b>Ards and North Down</b>	505	420	£1,782,811.79	885	436
<b>Armagh Banbridge and Craigavon</b>	513	417	£2,131,078.39	777	396
<b>Belfast</b>	534	593	£2,096,984.34	1,327	646
<b>Causeway Coast and Glens</b>	509	517	£2,345,705.27	956	548
<b>Derry and Strabane</b>	501	513	£2,266,972.80	1,156	570
<b>Fermanagh and Omagh</b>	450	321	£1,577,965.69	699	363
<b>Lisburn and Castlereagh</b>	536	397	£1,542,181.45	857	385
<b>Mid and East Antrim</b>	442	390	£1,476,003.90	714	390
<b>Mid Ulster</b>	506	366	£1,843,549.27	1,011	492
<b>Newry Mourne and Down</b>	501	444	£2,222,789.04	945	477
<b>Total 2016/2017</b>	<b>5,426</b>	<b>4,740</b>	<b>£20,521,540.53</b>	<b>9,963</b>	<b>5,069</b>